

**Superior Court of California
County of Solano**

Arline L. Lisinski
Human Resources Manager
600 Union Avenue
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Fairfield California 94533
(707) 207-7473

July 10, 2014

Mr. Greg Carter
Ms. Andrea Zanetti
Field Representatives
SEIU, Local 1021
2300 Boynton Avenue, Suite 200
Fairfield CA 94533

RE: SEIU's July 8, 2014 Request for Information

Dear Greg and Andrea:

This letter provides the Court's response to your July 8, 2014 Information Request #2 letter.

You asked for the following information:

1. For management employees, which include but are not limited to court executive officer, assistant court executive officer, fiscal manager, IT manager, HR manager, and any other managers other than program managers:
 - a. Provide and describe all compensation paid to or on behalf of each management employee for the years 2012, 2013, 2014, and the projected amounts for such compensation in FY 14-15. The term "compensation" includes, but is not limited to, the employer pick-up of an employee's CalPERS contribution amount. The compensation provided should be detailed, e.g. \$X for salary, \$Y for pickup of employee retirement contribution, \$Z for medical, etc.

The union does not represent these employees and this information is presumptively irrelevant. Nonetheless, this request arguably involves public information per California Rule of Court 10.500 and the Court provides the information in the interest of transparency. The information requested is contained in the 7a reports, attached. Other than the positions listed in your request, there are two managers other than Program Managers: the Collaborative Courts Manager and the Family Law Facilitator/Self-Help

Manager. Further, pursuant to Government Code section 71623, salary for these employees is determined by the Court.

- b. Provide and describe all perquisites paid to or on behalf of each management employee for the years 2012, 2013, 2014, and the projected amounts for these perquisites in FY 14-15. The term "perquisites" includes, but is not limited to car allowances, and expense accounts. For each perquisite, please describe the funding source.

The union does not represent these employees and this information is presumptively irrelevant. Nonetheless, this request arguably involves public information per California Rule of Court 10.500 and the Court provides the information in the interest of transparency. The information requested is contained in the attached benefit charts. Pursuant to Government Code section 71629, benefits for these employees is determined by the Court.

- c. Whether any management employee began receiving a perquisite in 2013 or 2014 that he or she had not previously received. If any such employee did receive a perquisite, what was the justification for giving such perquisite?

The union does not represent these employees and this information is presumptively irrelevant. Nonetheless, this request arguably involves public information per California Rule of Court 10.500 and the Court provides the information in the interest of transparency. The perquisites were based on significant salary disparities compared to surrounding courts. A salary survey and resolution from the presiding judge are attached. Pursuant to Government Code section 71629, benefits for these employees is determined by the Court.

- d. Whether any management employee received an increase in any perquisites in 2013 or 2014 compared to amounts previously received. If any such employee did receive an increase in one or more perquisites, what was the justification for the increase(s)?

The union does not represent these employees and this information is presumptively irrelevant. Nonetheless, this request arguably involves public information per California Rule of Court 10.500 and the Court provides the information in the interest of transparency. There were no increases to the auto allowance or business expense. Pursuant to Government Code section 71629, benefits for these employees is determined by the Court.

2. For judges:

- a. What is the source of funding for the car allowance and the management expense account provided to each judicial officer?

The union does not represent judges and judges are not employees of this Court and this information is presumptively irrelevant. Nonetheless, this

request arguably involves public information per California Rule of Court 10.500 and the Court provides the information in the interest of transparency. The source is court general funds.

- b. Aside from normal operational expenses (e.g. paper, pens, folders, etc.) associated with each judge or department, are there any other expense accounts or allowances provided to judges or departments that are funded in some manner from the court's budget? If so, describe what each account or allowance is for and how much is allotted [sic] per judge or department in the budget for FY13-14 and FY14-15.

The union does not represent judges and judges are not employees of the Court and this information is presumptively irrelevant. Nonetheless, this request arguably involves public information per California Rule of Court 10.500 and the Court provides the information in the interest of transparency. There are no additional expense accounts or allowances provided to judges or departments.

3. For commissioners, referees, and paid judge pro tems:

- a. Provide and describe all compensation paid to or on behalf of each commissioner, referee, and paid judge pro tem for the years 2012, 2013, and 2014, and the projected amounts for this compensation in FY14-15. The term "compensation" includes, but is not limited to, the employer pickup of an employee's CalPERS contribution amount. The compensation should be detailed, e.g. \$X for salary, \$Y for retirement pickup, \$Z for medical, etc.

The union does not represent these employees and this information is presumptively irrelevant. Nonetheless, this request arguably involves public information per California Rule of Court 10.500 and the Court provides the information in the interest of transparency. The Court has no referees as employees. Salary and benefit information for the Commissioners, who are court employees, is contained in the 7a reports. The pro tem judges are contract employees and receive no benefits. Their information is in the attached chart.

- b. Provide and describe all perquisites paid to or on behalf of each commissioner, referee, and paid judge pro tem for the years 2012, 2013, and 2014, and the projected amounts for these perquisites in FY14-15. The term "perquisites" includes, but is not limited to, car allowances and expense accounts. For each perquisite, please describe the funding source.

The union does not represent these employees and this information is presumptively irrelevant. Nonetheless, this request arguably involves public information per California Rule of Court 10.500 and the Court provides the information in the interest of transparency. The Commissioners and pro tem judges do not receive the auto allowance or business expense.

4. As part of the budget decision process that led to layoffs and furloughs for FY14-15, were there any discussions about whether to reduce or eliminate any forms of compensation or any perquisites given to management and all judicial officers? If there were such discussions and if compensation or perquisites were changed as a result, what specific changes were made and what cost savings resulted? If there were such discussions but no changes were ultimately made, why were changes not made? If there were no discussions, why not?

A Request for Information is a request for documents, not a list of discussions. Additionally, discussions are not subject to California Rule of Court 10.500.

Sincerely,



Arline L. Lisinski
Human Resources Manager

Cc: by e-mail to gcarter@seiu1021.org
by e-mail to azanetti@solano1021.org

Judicial Council of California

Trial Court Funding Act of 1997
SCHEDULE 7A
Salary and Position Worksheet
Transmittal and Submission
FY 2011-12

Court System: Superior Court - Solano
County Number
(for AOC Use): 48

The Budget, Data, and Technical Support Unit of the AOC will perform a general overall compliance review of the attached Schedule 7A from your court. The Schedule 7A will then be processed by macros that will compute the salary and benefits for each position based upon the salary and benefit information contained within the attached spreadsheets. The macros will compute and sort the salary and benefits by Program, Element, Component, and Task (PECT). This information will be downloaded into the AOC database and uploaded into a Budget Upload Template for your court.

In the event that questions arise regarding the information listed on your court's Schedule 7A, please provide the court contact information requested below.

For General Questions: [Regarding Schedule 7A]

Court Contact: Agnes Weaver
Contact's Phone: 707 207 7470
E-mail Address: acweaver@solano.courts.ca.gov

For Specific Questions: [Regarding Positions, Salary or PECT Numbers]

Schedule 7A Prepared By: Agnes Weaver
Preparer's Phone: 707 207 7470
E-mail Address: acweaver@solano.courts.ca.gov

Schedule 7A FY 2011-12

Superior Court - Solano

| Comments Worksheet | |
|----------------------------------|---|
| Schedule 7A Worksheet | |
| | Example: Types of differential pay (e.g., locality, bilingual, etc.) included in annual salaries. |
| 1 | |
| 2 | |
| 3 | |
| 4 | |
| Benefits Worksheets | |
| | Example: Retirement contributions include pension obligation bonds or certificates of participation. |
| 1 | |
| 2 | |
| 3 | |
| 4 | |
| Salary Increase Worksheet | |
| | Example: Dates of negotiated salary increases and salary increases that will come into effect after July 1, 2011. |
| 1 | |
| 2 | |
| 3 | |
| 4 | |
| General comments | |
| | |
| 1 | |
| 2 | |
| 3 | |
| 4 | |
| 5 | |
| 6 | |
| 7 | |
| 8 | |
| 9 | |
| 10 | |

FY 2011-12

The FY 2011-12 salary, benefits, and error information will be populated by the FY 2011-12 Schedule 7A benefits computation and data validation macro.

Superior Court - Solano

| Summary of Salary & Benefit Budgets for All Authorized Positions | FY 2011-12 | FY 2010-11 | Difference |
|---|-------------------------|-------------------------|----------------------|
| Salary | \$ 15,411,944.69 | \$ 15,254,150.70 | \$ 157,793.99 |
| OASDI & Medicare | \$ 1,165,480.40 | \$ 1,153,473.54 | \$ 12,006.86 |
| Retirement (Judicial & Non Judicial) | \$ 3,381,956.70 | \$ 3,001,354.37 | \$ 380,602.34 |
| Deferred Compensation | \$ - | \$ - | \$ - |
| Workers' Compensation | \$ 380,757.00 | \$ 397,185.77 | \$ (16,428.77) |
| Health Insurance | \$ 2,629,052.19 | \$ 2,450,910.40 | \$ 178,141.79 |
| Other Insurance | \$ 26,441.57 | \$ 26,706.94 | \$ (265.37) |
| Other Benefits (Salary Driven and Non Salary Driven) | \$ 8,189.95 | \$ 8,128.51 | \$ 61.44 |
| Total Salary and Benefit Budget | \$ 23,003,822.50 | \$ 22,291,910.23 | \$ 711,912.27 |

| Position Reconciliation | |
|---------------------------------|---------------|
| FY 2011-12 Schedule 7A | 266.60 |
| FY 2010-11 Schedule 7A | 264.60 |
| FY 2010-11 QCAP Changes | 2.00 |
| FY 2010-11 Year-End FTEs | 266.60 |
| Variance | - |
| Reconciled | YES |

| Summary of Errors | | |
|---|---|--------------------------|
| Description of Error | Schedule 7A Worksheet Cell Address | Possible Solution |
| Total Number of Possible Errors: 0 | | |

Schedule 7A: Salary and Position Worksheet
FY 2011-12

Superior Court - Solano

Superior Court - Solano
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| A | B | C | E | F | G | H | I | J | K | L | M | N | O | P | Q |
|-----------------------------------|---------------|-----------------------|---------------------|---------------------|--|----------------------------|----------------|---------------|--------------------------|---------------------|--------|-------------|-------------|------------------------|--------------------------------------|
| Position Classification | Model Class # | Manager or Supervisor | Employee Org. Row # | Facility Code Row # | Position Status - Filled (1) or Vacant (0) | Retirement Plan Code Row # | Position (FTE) | Annual Salary | Beginning Step (Monthly) | Last Step (Monthly) | Fund | Cost Center | WBS Element | PECT (Functional Area) | FY 2011-12 Total Salary (Col. I x J) |
| Accountant | 3001C | Supervisor | 24 | 1 | 1 | 4 | 1.00 | \$ 58,621.68 | \$ 4,109 | \$ 4,885 | 110001 | 481200 | | 9200 | 58,622 |
| Accountant | 3001C | Supervisor | 19 | 1 | 1 | 4 | 1.00 | \$ 60,311.68 | \$ 4,109 | \$ 4,885 | 110001 | 481200 | | 9200 | 60,312 |
| Accounting Technician | 3002A | Other | 21 | 1 | 1 | 4 | 1.00 | \$ 48,269.12 | \$ 3,229 | \$ 3,924 | 110001 | 481200 | | 9200 | 48,269 |
| Accounting Technician | 3002A | Other | 19 | 1 | 1 | 4 | 1.00 | \$ 47,091.82 | \$ 3,229 | \$ 3,924 | 110001 | 481200 | | 9200 | 47,092 |
| Administrative Services Assistant | 5003A | Other | 28 | 1 | 0 | 4 | 1.00 | \$ 44,776.37 | \$ 3,223 | \$ 3,918 | 110001 | 481100 | | 9100 | 44,776 |
| Asst Court Executive Officer | 1002 | Manager | 2 | 1 | 1 | 1 | 1.00 | \$ 126,127.96 | \$ 10,010 | \$ 10,010 | 110001 | 481100 | | 9100 | 126,128 |
| Asst Ct Reporter Coordinator | 2006B | Other | 28 | 1 | 1 | 4 | 1.00 | \$ 82,349.90 | \$ 5,646 | \$ 6,863 | 110001 | 482140 | | 1100 | 82,350 |
| Asst Family Law Facilitator | 2011A | Other | 28 | 1 | 1 | 4 | 1.00 | \$ 88,670.40 | \$ 5,963 | \$ 7,248 | 110001 | 482240 | | 1231 | 88,670 |
| Asst JA Coordinator | 5007A | Other | 32 | 1 | 1 | 4 | 1.00 | \$ 62,232.44 | \$ 4,163 | \$ 5,060 | 110001 | 482120 | | 1100 | 62,232 |
| Commissioner | 2014 | Other | 6 | 3 | 1 | 2 | 1.00 | \$ 159,569.18 | \$ 12,664 | \$ 12,664 | 110001 | 482110 | | 1100 | 159,569 |
| Commissioner | 2014 | Other | 6 | 1 | 1 | 2 | 0.35 | \$ 159,569.18 | \$ 12,664 | \$ 12,664 | 110001 | 482110 | | 1100 | 55,849 |
| Commissioner | 2014 | Other | 6 | 1 | 1 | 2 | 0.65 | \$ 159,569.18 | \$ 12,664 | \$ 12,664 | 110001 | 482110 | | 1100 | 103,720 |
| Commissioner | 2014 | Other | 7 | 2 | 1 | 2 | 1.00 | \$ 159,569.18 | \$ 12,664 | \$ 12,664 | 110001 | 482110 | | 1100 | 159,569 |
| Court Executive Officer | 1001 | Manager | 1 | 1 | 1 | 1 | 1.00 | \$ 170,000.06 | \$ 14,167 | \$ 14,167 | 110001 | 481100 | | 9100 | 170,000 |
| Court Reporter Coordinator | 2006C | Supervisor | 19 | 1 | 1 | 4 | 1.00 | \$ 91,361.31 | \$ 5,965 | \$ 7,251 | 110001 | 482140 | | 1100 | 91,361 |
| Court Services Assistant | 5003B | Other | 19 | 1 | 1 | 4 | 1.00 | \$ 52,357.44 | \$ 3,502 | \$ 4,257 | 110001 | 482250 | | 1100 | 52,357 |
| Court Services Assistant | 5003B | Other | 20 | 1 | 1 | 4 | 1.00 | \$ 52,357.44 | \$ 3,502 | \$ 4,257 | 110001 | 482250 | | 1100 | 52,357 |
| Courtroom Clerk | 2003A | Other | 28 | 1 | 1 | 4 | 1.00 | \$ 54,485.73 | \$ 3,687 | \$ 4,482 | 110001 | 482130 | | 1100 | 54,486 |
| Courtroom Clerk | 2003A | Other | 28 | 1 | 0 | 4 | 1.00 | \$ 55,126.69 | \$ 3,687 | \$ 4,482 | 110001 | 482130 | | 1100 | 55,127 |
| Courtroom Clerk | 2003A | Other | 19 | 1 | 1 | 4 | 1.00 | \$ 55,181.95 | \$ 3,687 | \$ 4,482 | 110001 | 482130 | | 1100 | 55,182 |
| Courtroom Clerk | 2003A | Other | 19 | 1 | 1 | 4 | 1.00 | \$ 56,471.25 | \$ 3,687 | \$ 4,482 | 110001 | 482130 | | 1100 | 56,471 |
| Courtroom Clerk | 2003A | Other | 23 | 1 | 1 | 4 | 1.00 | \$ 57,815.80 | \$ 3,687 | \$ 4,482 | 110001 | 482130 | | 1100 | 57,816 |
| Courtroom Clerk | 2003A | Other | 28 | 1 | 1 | 4 | 1.00 | \$ 57,815.80 | \$ 3,687 | \$ 4,482 | 110001 | 482130 | | 1100 | 57,816 |
| Courtroom Clerk | 2003A | Other | 28 | 1 | 0 | 4 | 1.00 | \$ 58,283.63 | \$ 3,687 | \$ 4,482 | 110001 | 482130 | | 1100 | 58,284 |
| Courtroom Clerk | 2003A | Other | 28 | 2 | 1 | 4 | 1.00 | \$ 55,126.69 | \$ 3,687 | \$ 4,482 | 110001 | 482130 | | 1100 | 55,127 |
| Courtroom Clerk | 2003A | Other | 21 | 1 | 1 | 4 | 1.00 | \$ 57,815.80 | \$ 3,687 | \$ 4,482 | 110001 | 482130 | | 1100 | 57,816 |
| Courtroom Clerk | 2003A | Other | 23 | 2 | 1 | 4 | 1.00 | \$ 57,815.80 | \$ 3,687 | \$ 4,482 | 110001 | 482130 | | 1100 | 57,816 |
| Courtroom Clerk | 2003A | Other | 28 | 1 | 0 | 4 | 1.00 | \$ 46,459.11 | \$ 3,687 | \$ 4,482 | 110001 | 482130 | | 1100 | 46,459 |
| Courtroom Clerk | 2003A | Other | 23 | 1 | 1 | 4 | 1.00 | \$ 55,126.69 | \$ 3,687 | \$ 4,482 | 110001 | 482130 | | 1100 | 55,127 |
| Courtroom Clerk | 2003A | Other | 28 | 1 | 1 | 4 | 1.00 | \$ 54,563.09 | \$ 3,687 | \$ 4,482 | 110001 | 482130 | | 1100 | 54,563 |
| Courtroom Clerk | 2003A | Other | 28 | 1 | 1 | 4 | 1.00 | \$ 55,126.69 | \$ 3,687 | \$ 4,482 | 110001 | 482130 | | 1100 | 55,127 |
| Courtroom Clerk | 2003A | Other | 23 | 2 | 1 | 4 | 1.00 | \$ 48,782.07 | \$ 3,687 | \$ 4,482 | 110001 | 482130 | | 1100 | 48,782 |
| Courtroom Clerk | 2003A | Other | 28 | 1 | 1 | 4 | 1.00 | \$ 53,782.14 | \$ 3,687 | \$ 4,482 | 110001 | 482130 | | 1100 | 53,782 |
| Courtroom Clerk | 2003A | Other | 22 | 1 | 1 | 4 | 1.00 | \$ 55,126.69 | \$ 3,687 | \$ 4,482 | 110001 | 482130 | | 1100 | 55,127 |
| Courtroom Clerk | 2003A | Other | 28 | 1 | 1 | 4 | 1.00 | \$ 55,126.69 | \$ 3,687 | \$ 4,482 | 110001 | 482130 | | 1100 | 55,127 |
| Courtroom Clerk | 2003A | Other | 28 | 1 | 1 | 4 | 1.00 | \$ 56,471.25 | \$ 3,687 | \$ 4,482 | 110001 | 482130 | | 1100 | 56,471 |
| Courtroom Clerk | 2003A | Other | 28 | 1 | 0 | 4 | 1.00 | \$ 46,459.11 | \$ 3,687 | \$ 4,482 | 110001 | 482130 | | 1100 | 46,459 |
| Courtroom Clerk | 2003A | Other | 28 | 1 | 1 | 4 | 1.00 | \$ 53,782.14 | \$ 3,687 | \$ 4,482 | 110001 | 482130 | | 1100 | 53,782 |
| Courtroom Clerk | 2003A | Other | 19 | 1 | 1 | 4 | 1.00 | \$ 56,471.25 | \$ 3,687 | \$ 4,482 | 110001 | 482130 | | 1100 | 56,471 |
| Courtroom Clerk | 2003A | Other | 17 | 2 | 1 | 4 | 1.00 | \$ 56,471.25 | \$ 3,687 | \$ 4,482 | 110001 | 482130 | | 1100 | 56,471 |
| Courtroom Clerk | 2003A | Other | 23 | 2 | 1 | 4 | 1.00 | \$ 57,815.80 | \$ 3,687 | \$ 4,482 | 110001 | 482130 | | 1100 | 57,816 |
| Courtroom Clerk | 2003A | Other | 28 | 1 | 1 | 4 | 1.00 | \$ 57,815.80 | \$ 3,687 | \$ 4,482 | 110001 | 482130 | | 1100 | 57,816 |
| Courtroom Clerk | 2003A | Other | 33 | 2 | 1 | 4 | 1.00 | \$ 56,816.69 | \$ 3,687 | \$ 4,482 | 110001 | 482130 | | 1100 | 56,817 |
| Courtroom Clerk | 2003A | Other | 32 | 3 | 1 | 4 | 1.00 | \$ 46,459.11 | \$ 3,687 | \$ 4,482 | 110001 | 482130 | | 1100 | 46,459 |
| Courtroom Clerk | 2003A | Other | 28 | 1 | 1 | 4 | 1.00 | \$ 55,126.69 | \$ 3,687 | \$ 4,482 | 110001 | 482130 | | 1100 | 55,127 |
| Courtroom Clerk | 2003A | Other | 19 | 1 | 1 | 4 | 1.00 | \$ 55,126.69 | \$ 3,687 | \$ 4,482 | 110001 | 482130 | | 1100 | 55,127 |
| Courtroom Clerk | 2003A | Other | 32 | 3 | 1 | 4 | 1.00 | \$ 59,160.35 | \$ 3,687 | \$ 4,482 | 110001 | 482130 | | 1100 | 59,160 |
| Courtroom Clerk | 2003A | Other | 33 | 3 | 1 | 4 | 1.00 | \$ 55,671.88 | \$ 3,687 | \$ 4,482 | 110001 | 482130 | | 1100 | 55,672 |
| Courtroom Clerk | 2003A | Other | 21 | 3 | 1 | 4 | 1.00 | \$ 54,872.52 | \$ 3,687 | \$ 4,482 | 110001 | 482130 | | 1100 | 54,873 |
| Courtroom Clerk | 2003A | Other | 28 | 3 | 1 | 4 | 1.00 | \$ 55,126.69 | \$ 3,687 | \$ 4,482 | 110001 | 482130 | | 1100 | 55,127 |

Schedule 7A: Salary and Position Worksheet
FY 2011-12

Superior Court - Solano

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| A | B | C | E | F | G | H | I | J | K | L | M | N | O | P | Q |
|--------------------------------------|---------------|-----------------------|---------------------|---------------------|--|----------------------------|----------------|---------------|--------------------------|---------------------|---------|-------------|-------------|------------------------|--------------------------------------|
| Position Classification | Model Class # | Manager or Supervisor | Employee Org. Row # | Facility Code Row # | Position Status - Filled (1) or Vacant (0) | Retirement Plan Code Row # | Position (FTE) | Annual Salary | Beginning Step (Monthly) | Last Step (Monthly) | Fund | Cost Center | WBS Element | PECT (Functional Area) | FY 2011-12 Total Salary (Col. I x J) |
| Courtroom Clerk | 2003A | Other | 28 | 3 | 1 | 4 | 1.00 | \$ 56,471.25 | \$ 3,687 | \$ 4,482 | 110001 | 482130 | | 1100 | 56,471 |
| Courtroom Clerk | 2003A | Other | 28 | 3 | 1 | 4 | 1.00 | \$ 53,782.14 | \$ 3,687 | \$ 4,482 | 110001 | 482130 | | 1100 | 53,782 |
| Courtroom Clerk | 2003A | Other | 28 | 3 | 1 | 4 | 1.00 | \$ 55,126.69 | \$ 3,687 | \$ 4,482 | 110001 | 482130 | | 1100 | 55,127 |
| Courtroom Clerk | 2003A | Other | 23 | 3 | 1 | 4 | 1.00 | \$ 57,815.80 | \$ 3,687 | \$ 4,482 | 110001 | 482130 | | 1100 | 57,816 |
| Courtroom Clerk | 2003A | Other | 19 | 3 | 1 | 4 | 1.00 | \$ 53,782.14 | \$ 3,687 | \$ 4,482 | 110001 | 482130 | | 1100 | 53,782 |
| Courtroom Clerk | 2003A | Other | 24 | 3 | 1 | 4 | 1.00 | \$ 55,181.95 | \$ 3,687 | \$ 4,482 | 110001 | 482130 | | 1100 | 55,182 |
| Courtroom Clerk Coordinator | 2029A | Supervisor | 28 | 1 | 1 | 4 | 1.00 | \$ 70,322.62 | \$ 4,821 | \$ 4,860 | 110001 | 482130 | | 1100 | 70,323 |
| Dependency Drug Ct Case Mgr | 2028 | Other | 19 | 1 | 1 | 4 | 1.00 | \$ 55,287.23 | \$ 3,790 | \$ 4,607 | 1970011 | 482430 | | 1212 | 55,287 |
| Dependency Drug Ct Case Mgr | 2028 | Other | 21 | 1 | 1 | 4 | 1.00 | \$ 48,470.83 | \$ 3,790 | \$ 4,607 | 1930041 | 482430 | | 1212 | 48,471 |
| Domestic Violence Docket Clerk | 2002A | Other | 34 | 1 | 1 | 4 | 0.50 | \$ 41,600.00 | \$ 3,467 | \$ 3,467 | 1930011 | 482450 | | 1231 | 20,800 |
| Domestic Violence Srvc Coordinator | 5003B | Other | 32 | 1 | 1 | 4 | 1.00 | \$ 52,973.02 | \$ 3,813 | \$ 4,635 | 110001 | 482450 | | 1231 | 52,973 |
| Executive Secretary | 5006B | Other | 32 | 1 | 1 | 4 | 1.00 | \$ 54,724.47 | \$ 3,707 | \$ 4,506 | 110001 | 481100 | | 9100 | 54,724 |
| Facilities and Safety Officer | 5001A | Other | 19 | 1 | 1 | 4 | 1.00 | \$ 48,741.15 | \$ 3,260 | \$ 3,423 | 110001 | 481100 | | 9100 | 48,741 |
| Family Law Facilitator/Self Help Mgr | 2013 | Supervisor | 12 | 1 | 1 | 3 | 0.35 | \$ 122,900.75 | \$ 8,426 | \$ 10,242 | 110001 | 482240 | | 1231 | 43,015 |
| Family Law Facilitator/Self Help Mgr | 2013 | Supervisor | 12 | 1 | 1 | 3 | 0.65 | \$ 122,900.75 | \$ 8,426 | \$ 10,242 | 1910581 | 482420 | | 1231 | 79,885 |
| Fiscal Manager | 1003 | Manager | 3 | 1 | 1 | 1 | 1.00 | \$ 93,081.04 | \$ 6,382 | \$ 7,757 | 110001 | 481200 | | 9200 | 93,081 |
| Grand Jury Assistant | 5006A | Other | 18 | 1 | 1 | 4 | 0.50 | \$ 17,997.26 | \$ 2,973 | \$ 3,613 | 120005 | 481600 | | 1100 | 8,999 |
| Human Resources Analyst | 5005B | Other | 28 | 1 | 1 | 4 | 1.00 | \$ 58,680.74 | \$ 3,925 | \$ 4,771 | 110001 | 481300 | | 9300 | 58,681 |
| Human Resources Assistant | 5004A | Other | 28 | 1 | 0 | 4 | 1.00 | \$ 39,774.89 | \$ 2,752 | \$ 3,345 | 110001 | 481300 | | 9300 | 39,775 |
| Human Resources Manager | 1003 | Supervisor | 4 | 1 | 1 | 1 | 1.00 | \$ 91,315.12 | \$ 6,260 | \$ 7,610 | 110001 | 481300 | | 9300 | 91,315 |
| Information Specialist I | 4004A | Other | 23 | 1 | 1 | 4 | 1.00 | \$ 56,312.44 | \$ 3,912 | \$ 4,779 | 110001 | 481500 | | 9500 | 56,312 |
| Information Specialist II | 4004B | Other | 27 | 1 | 1 | 4 | 1.00 | \$ 73,197.70 | \$ 5,018 | \$ 6,100 | 110001 | 481500 | | 9500 | 73,198 |
| Information Technology Manager | 1003 | Supervisor | 5 | 1 | 1 | 1 | 1.00 | \$ 90,324.21 | \$ 6,193 | \$ 7,527 | 110001 | 481500 | | 9500 | 90,324 |
| Interpreter | 2019A | Other | 19 | 1 | 1 | 4 | 1.00 | \$ 68,958.66 | \$ 5,747 | \$ 5,747 | 110001 | 482310 | | 1320 | 68,959 |
| Interpretive Services Coordinator | 2019B | Other | 19 | 1 | 1 | 4 | 1.00 | \$ 47,557.95 | \$ 3,963 | \$ 3,963 | 110001 | 482310 | | 1320 | 47,558 |
| Investigator | 2017A | Other | 28 | 1 | 0 | 4 | 1.00 | \$ 62,212.73 | \$ 4,038 | \$ 6,002 | 110001 | 482250 | | 1232 | 62,213 |
| Investigator | 2017A | Other | 20 | 1 | 1 | 4 | 1.00 | \$ 72,018.96 | \$ 4,038 | \$ 6,002 | 110001 | 482250 | | 1232 | 72,019 |
| Investigator | 2017A | Other | 19 | 1 | 1 | 4 | 1.00 | \$ 72,018.96 | \$ 4,038 | \$ 6,002 | 110001 | 482250 | | 1232 | 72,019 |
| Judicial Assistant - Confidential | 5007B | Other | 33 | 1 | 1 | 4 | 1.00 | \$ 58,709.95 | \$ 3,927 | \$ 4,773 | 110001 | 482120 | | 1100 | 58,710 |
| Judicial Assistant Coordinator | 5007B | Other | 20 | 2 | 1 | 4 | 1.00 | \$ 67,358.93 | \$ 4,398 | \$ 5,346 | 110001 | 482120 | | 1100 | 67,359 |
| Judicial Assistant I | 5007A | Other | 19 | 2 | 1 | 4 | 1.00 | \$ 51,080.43 | \$ 3,502 | \$ 4,257 | 110001 | 482210 | | 1212 | 51,080 |
| Judicial Assistant I | 5007A | Other | 23 | 3 | 1 | 4 | 1.00 | \$ 52,360.94 | \$ 3,502 | \$ 4,257 | 110001 | 482210 | | 1212 | 52,361 |
| Judicial Assistant I | 5007A | Other | 20 | 1 | 1 | 4 | 1.00 | \$ 51,080.43 | \$ 3,502 | \$ 4,257 | 110001 | 482240 | | 1231 | 51,080 |
| Judicial Assistant II | 5007B | Other | 19 | 1 | 1 | 4 | 1.00 | \$ 58,709.95 | \$ 3,927 | \$ 4,773 | 110001 | 482120 | | 1100 | 58,710 |
| Judicial Assistant II | 5007B | Other | 29 | 1 | 1 | 4 | 1.00 | \$ 50,679.30 | \$ 3,927 | \$ 4,773 | 110001 | 482120 | | 1100 | 50,679 |
| Judicial Assistant II | 5007B | Other | 33 | 1 | 1 | 4 | 1.00 | \$ 60,141.90 | \$ 3,927 | \$ 4,773 | 110001 | 482120 | | 1100 | 60,142 |
| Judicial Assistant II | 5007B | Other | 29 | 2 | 1 | 4 | 1.00 | \$ 50,573.44 | \$ 3,927 | \$ 4,773 | 110001 | 482120 | | 1100 | 50,573 |
| Judicial Assistant II | 5007B | Other | 28 | 1 | 1 | 4 | 1.00 | \$ 58,709.95 | \$ 3,927 | \$ 4,773 | 110001 | 482120 | | 1100 | 58,710 |
| Judicial Assistant II | 5007B | Other | 29 | 1 | 1 | 4 | 1.00 | \$ 57,278.00 | \$ 3,927 | \$ 4,773 | 110001 | 482120 | | 1100 | 57,278 |
| Judicial Assistant II | 5007B | Other | 28 | 1 | 1 | 4 | 1.00 | \$ 58,709.95 | \$ 3,927 | \$ 4,773 | 110001 | 482120 | | 1100 | 58,710 |
| Judicial Assistant II | 5007B | Other | 20 | 1 | 1 | 4 | 1.00 | \$ 60,141.90 | \$ 3,927 | \$ 4,773 | 110001 | 482120 | | 1100 | 60,142 |
| Judicial Assistant II | 5007B | Other | 28 | 1 | 0 | 4 | 1.00 | \$ 49,478.87 | \$ 3,927 | \$ 4,773 | 110001 | 482120 | | 1100 | 49,479 |
| Judicial Assistant II | 5007B | Other | 33 | 2 | 1 | 4 | 1.00 | \$ 57,001.54 | \$ 3,927 | \$ 4,773 | 110001 | 482120 | | 1100 | 57,002 |
| Judicial Assistant II | 5007B | Other | 23 | 1 | 1 | 4 | 1.00 | \$ 61,573.85 | \$ 3,927 | \$ 4,773 | 110001 | 482120 | | 1100 | 61,574 |
| Judicial Assistant II | 5007B | Other | 28 | 2 | 1 | 4 | 1.00 | \$ 55,828.33 | \$ 3,927 | \$ 4,773 | 110001 | 482120 | | 1100 | 55,828 |
| Judicial Assistant II | 5007B | Other | 33 | 1 | 1 | 4 | 1.00 | \$ 57,278.00 | \$ 3,927 | \$ 4,773 | 110001 | 482120 | | 1100 | 57,278 |
| Judicial Assistant II | 5007B | Other | 33 | 1 | 1 | 4 | 1.00 | \$ 56,896.92 | \$ 3,927 | \$ 4,773 | 110001 | 482120 | | 1100 | 56,897 |
| Judicial Assistant II | 5007B | Other | 19 | 1 | 1 | 4 | 1.00 | \$ 55,424.80 | \$ 3,927 | \$ 4,773 | 110001 | 482120 | | 1100 | 55,425 |
| Judicial Assistant II | 5007B | Other | 28 | 1 | 1 | 4 | 1.00 | \$ 60,141.90 | \$ 3,927 | \$ 4,773 | 110001 | 482120 | | 1100 | 60,142 |
| Judicial Assistant II | 5007B | Other | 19 | 2 | 1 | 4 | 1.00 | \$ 58,709.95 | \$ 3,927 | \$ 4,773 | 110001 | 482120 | | 1100 | 58,710 |

Schedule 7A: Salary and Position Worksheet
FY 2011-12

Superior Court - Solano

Superior Court - Solano
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| A | B | C | E | F | G | H | I | J | K | L | M | N | O | P | Q |
|----------------------------|---------------|-----------------------|---------------------|---------------------|--|----------------------------|----------------|---------------|--------------------------|---------------------|---------|-------------|-------------|------------------------|--------------------------------------|
| Position Classification | Model Class # | Manager or Supervisor | Employee Org. Row # | Facility Code Row # | Position Status - Filled (1) or Vacant (0) | Retirement Plan Code Row # | Position (FTE) | Annual Salary | Beginning Step (Monthly) | Last Step (Monthly) | Fund | Cost Center | WBS Element | PECT (Functional Area) | FY 2011-12 Total Salary (Col. I x J) |
| Juvenile Court Coordinator | 2029A | Supervisor | 24 | 1 | 1 | 4 | 1.00 | \$ 64,326.70 | \$ 4,303 | \$ 5,230 | 110001 | 482260 | | 1233 | 64,327 |
| Lead Courtroom Clerk | 2003B | Other | 28 | 1 | 1 | 4 | 1.00 | \$ 59,958.67 | \$ 4,010 | \$ 4,875 | 110001 | 482130 | | 1100 | 59,959 |
| Lead Courtroom Clerk | 2003B | Other | 28 | 1 | 0 | 4 | 1.00 | \$ 59,958.67 | \$ 4,010 | \$ 4,875 | 110001 | 482130 | | 1100 | 59,959 |
| Lead Courtroom Clerk | 2003B | Other | 28 | 3 | 0 | 4 | 1.00 | \$ 58,496.26 | \$ 4,010 | \$ 4,875 | 110001 | 482130 | | 1100 | 58,496 |
| Lead Legal Process Clerk | 2002B | Other | 33 | 1 | 1 | 4 | 1.00 | \$ 46,021.08 | \$ 3,259 | \$ 3,961 | 110001 | 482230 | | 1220 | 46,021 |
| Lead Legal Process Clerk | 2002B | Other | 19 | 3 | 1 | 4 | 1.00 | \$ 48,724.51 | \$ 3,259 | \$ 3,961 | 110001 | 482230 | | 1220 | 48,725 |
| Lead Legal Process Clerk | 2002B | Other | 28 | 1 | 1 | 4 | 1.00 | \$ 47,536.11 | \$ 3,259 | \$ 3,961 | 110001 | 482210 | | 1212 | 47,536 |
| Lead Legal Process Clerk | 2002B | Other | 28 | 1 | 1 | 4 | 1.00 | \$ 48,112.40 | \$ 3,259 | \$ 3,961 | 110001 | 482210 | | 1212 | 48,112 |
| Lead Legal Process Clerk | 2002B | Other | 23 | 1 | 1 | 4 | 1.00 | \$ 50,414.51 | \$ 3,259 | \$ 3,961 | 110001 | 482210 | | 1212 | 50,415 |
| Lead Legal Process Clerk | 2002B | Other | 33 | 3 | 1 | 4 | 1.00 | \$ 50,440.56 | \$ 3,259 | \$ 3,961 | 110001 | 482210 | | 1212 | 50,441 |
| Lead Legal Process Clerk | 2002B | Other | 28 | 1 | 1 | 4 | 1.00 | \$ 45,272.45 | \$ 3,259 | \$ 3,961 | 110001 | 482240 | | 1231 | 45,272 |
| Lead Legal Process Clerk | 2002B | Other | 28 | 3 | 1 | 4 | 1.00 | \$ 48,317.53 | \$ 3,259 | \$ 3,961 | 110001 | 482320 | | 1330 | 48,318 |
| Lead Legal Process Clerk | 2002B | Other | 22 | 1 | 1 | 4 | 1.00 | \$ 48,724.51 | \$ 3,259 | \$ 3,961 | 110001 | 482220 | | 1211 | 48,725 |
| Lead Legal Process Clerk | 2002B | Other | 17 | 1 | 1 | 4 | 1.00 | \$ 48,724.51 | \$ 3,259 | \$ 3,961 | 110001 | 482220 | | 1211 | 48,725 |
| Lead Legal Process Clerk | 2002B | Other | 22 | 3 | 1 | 4 | 1.00 | \$ 48,724.51 | \$ 3,259 | \$ 3,961 | 110001 | 482220 | | 1211 | 48,725 |
| Legal Process Clerk II | 2002A | Other | 23 | 1 | 1 | 4 | 1.00 | \$ 37,661.78 | \$ 2,924 | \$ 3,589 | 110001 | 482430 | | 1212 | 37,662 |
| Legal Process Clerk II | 2002A | Other | 17 | 1 | 1 | 4 | 1.00 | \$ 43,071.39 | \$ 2,924 | \$ 3,589 | 110001 | 481400 | | 9400 | 43,071 |
| Legal Process Clerk II | 2002A | Other | 28 | 1 | 1 | 4 | 1.00 | \$ 43,071.39 | \$ 2,924 | \$ 3,589 | 1910591 | 482410 | | 1231 | 43,071 |
| Legal Process Clerk II | 2002A | Other | 28 | 1 | 0 | 4 | 1.00 | \$ 43,071.39 | \$ 2,924 | \$ 3,589 | 110001 | 482240 | | 1231 | 43,071 |
| Legal Process Clerk II | 2002A | Other | 20 | 4 | 1 | 4 | 0.50 | \$ 44,148.17 | \$ 2,924 | \$ 3,589 | 110001 | 481400 | | 9400 | 22,074 |
| Legal Process Clerk II | 2002A | Other | 20 | 4 | 1 | 4 | 0.50 | \$ 44,148.17 | \$ 2,924 | \$ 3,589 | 1910591 | 482410 | | 1231 | 22,074 |
| Legal Process Clerk II | 2002A | Other | 28 | 1 | 1 | 4 | 1.00 | \$ 43,071.39 | \$ 2,924 | \$ 3,589 | 110001 | 482230 | | 1220 | 43,071 |
| Legal Process Clerk II | 2002A | Other | 19 | 1 | 1 | 4 | 1.00 | \$ 43,071.39 | \$ 2,924 | \$ 3,589 | 110001 | 482230 | | 1220 | 43,071 |
| Legal Process Clerk II | 2002A | Other | 33 | 1 | 1 | 4 | 1.00 | \$ 43,071.39 | \$ 2,924 | \$ 3,589 | 110001 | 482230 | | 1220 | 43,071 |
| Legal Process Clerk II | 2002A | Other | 21 | 1 | 1 | 4 | 1.00 | \$ 43,071.39 | \$ 2,924 | \$ 3,589 | 110001 | 482230 | | 1220 | 43,071 |
| Legal Process Clerk II | 2002A | Other | 28 | 1 | 1 | 4 | 1.00 | \$ 43,071.39 | \$ 2,924 | \$ 3,589 | 110001 | 482230 | | 1220 | 43,071 |
| Legal Process Clerk II | 2002A | Other | 19 | 1 | 1 | 4 | 1.00 | \$ 40,915.26 | \$ 2,924 | \$ 3,589 | 110001 | 482230 | | 1220 | 40,915 |
| Legal Process Clerk II | 2002A | Other | 28 | 1 | 1 | 4 | 1.00 | \$ 43,071.39 | \$ 2,924 | \$ 3,589 | 110001 | 482230 | | 1220 | 43,071 |
| Legal Process Clerk II | 2002A | Other | 23 | 1 | 1 | 4 | 1.00 | \$ 43,071.39 | \$ 2,924 | \$ 3,589 | 110001 | 482230 | | 1220 | 43,071 |
| Legal Process Clerk II | 2002A | Other | 19 | 1 | 1 | 4 | 1.00 | \$ 41,896.11 | \$ 2,924 | \$ 3,589 | 110001 | 482230 | | 1220 | 41,896 |
| Legal Process Clerk II | 2002A | Other | 27 | 1 | 1 | 4 | 1.00 | \$ 43,071.39 | \$ 2,924 | \$ 3,589 | 110001 | 482230 | | 1220 | 43,071 |
| Legal Process Clerk II | 2002A | Other | 28 | 3 | 1 | 4 | 1.00 | \$ 43,071.39 | \$ 2,924 | \$ 3,589 | 110001 | 482230 | | 1220 | 43,071 |
| Legal Process Clerk II | 2002A | Other | 28 | 3 | 1 | 4 | 1.00 | \$ 43,071.39 | \$ 2,924 | \$ 3,589 | 110001 | 482230 | | 1220 | 43,071 |
| Legal Process Clerk II | 2002A | Other | 28 | 3 | 1 | 4 | 1.00 | \$ 44,148.17 | \$ 2,924 | \$ 3,589 | 110001 | 482230 | | 1220 | 44,148 |
| Legal Process Clerk II | 2002A | Other | 23 | 3 | 1 | 4 | 1.00 | \$ 45,224.96 | \$ 2,924 | \$ 3,589 | 110001 | 482230 | | 1220 | 45,225 |
| Legal Process Clerk II | 2002A | Other | 28 | 1 | 0 | 4 | 1.00 | \$ 36,928.23 | \$ 2,924 | \$ 3,589 | 110001 | 482210 | | 1212 | 36,928 |
| Legal Process Clerk II | 2002A | Other | 28 | 1 | 1 | 4 | 1.00 | \$ 40,915.26 | \$ 2,924 | \$ 3,589 | 110001 | 482210 | | 1212 | 40,915 |
| Legal Process Clerk II | 2002A | Other | 33 | 1 | 1 | 4 | 1.00 | \$ 43,071.39 | \$ 2,924 | \$ 3,589 | 110001 | 482210 | | 1212 | 43,071 |
| Legal Process Clerk II | 2002A | Other | 28 | 1 | 1 | 4 | 1.00 | \$ 43,071.39 | \$ 2,924 | \$ 3,589 | 110001 | 482210 | | 1212 | 43,071 |
| Legal Process Clerk II | 2002A | Other | 28 | 1 | 1 | 4 | 1.00 | \$ 43,071.39 | \$ 2,924 | \$ 3,589 | 110001 | 482210 | | 1212 | 43,071 |
| Legal Process Clerk II | 2002A | Other | 28 | 1 | 0 | 4 | 1.00 | \$ 43,546.36 | \$ 2,924 | \$ 3,589 | 110001 | 482210 | | 1212 | 43,546 |
| Legal Process Clerk II | 2002A | Other | 33 | 1 | 1 | 4 | 1.00 | \$ 43,071.39 | \$ 2,924 | \$ 3,589 | 110001 | 482210 | | 1212 | 43,071 |
| Legal Process Clerk II | 2002A | Other | 28 | 1 | 0 | 4 | 1.00 | \$ 36,928.23 | \$ 2,924 | \$ 3,589 | 110001 | 482210 | | 1212 | 36,928 |
| Legal Process Clerk II | 2002A | Other | 29 | 1 | 1 | 4 | 1.00 | \$ 44,148.17 | \$ 2,924 | \$ 3,589 | 110001 | 482210 | | 1212 | 44,148 |
| Legal Process Clerk II | 2002A | Other | 20 | 1 | 1 | 4 | 1.00 | \$ 43,071.39 | \$ 2,924 | \$ 3,589 | 110001 | 482210 | | 1212 | 43,071 |
| Legal Process Clerk II | 2002A | Other | 19 | 1 | 1 | 4 | 1.00 | \$ 43,071.39 | \$ 2,924 | \$ 3,589 | 110001 | 482210 | | 1212 | 43,071 |
| Legal Process Clerk II | 2002A | Other | 29 | 1 | 1 | 4 | 1.00 | \$ 43,071.39 | \$ 2,924 | \$ 3,589 | 110001 | 482210 | | 1212 | 43,071 |
| Legal Process Clerk II | 2002A | Other | 33 | 1 | 1 | 4 | 1.00 | \$ 43,903.32 | \$ 2,924 | \$ 3,589 | 110001 | 482210 | | 1212 | 43,903 |
| Legal Process Clerk II | 2002A | Other | 19 | 1 | 1 | 4 | 1.00 | \$ 46,301.74 | \$ 2,924 | \$ 3,589 | 110001 | 482210 | | 1212 | 46,302 |
| Legal Process Clerk II | 2002A | Other | 20 | 1 | 1 | 4 | 1.00 | \$ 44,148.17 | \$ 2,924 | \$ 3,589 | 110001 | 482210 | | 1212 | 44,148 |

Schedule 7A: Salary and Position Worksheet
FY 2011-12

Superior Court - Solano

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| A | B | C | E | F | G | H | I | J | K | L | M | N | O | P | Q |
|-------------------------|---------------|-----------------------|---------------------|---------------------|--|----------------------------|----------------|---------------|--------------------------|---------------------|---------|-------------|-------------|------------------------|--------------------------------------|
| Position Classification | Model Class # | Manager or Supervisor | Employee Org. Row # | Facility Code Row # | Position Status - Filled (1) or Vacant (0) | Retirement Plan Code Row # | Position (FTE) | Annual Salary | Beginning Step (Monthly) | Last Step (Monthly) | Fund | Cost Center | WBS Element | PECT (Functional Area) | FY 2011-12 Total Salary (Col. I x J) |
| Legal Process Clerk II | 2002A | Other | 28 | 1 | 1 | 4 | 1.00 | \$ 44,761.39 | \$ 2,924 | \$ 3,589 | 110001 | 482210 | | 1212 | 44,761 |
| Legal Process Clerk II | 2002A | Other | 33 | 1 | 1 | 4 | 1.00 | \$ 43,071.39 | \$ 2,924 | \$ 3,589 | 110001 | 482210 | | 1212 | 43,071 |
| Legal Process Clerk II | 2002A | Other | 28 | 1 | 0 | 4 | 1.00 | \$ 36,928.23 | \$ 2,924 | \$ 3,589 | 110001 | 482210 | | 1212 | 36,928 |
| Legal Process Clerk II | 2002A | Other | 28 | 1 | 1 | 4 | 1.00 | \$ 43,071.39 | \$ 2,924 | \$ 3,589 | 110001 | 482210 | | 1212 | 43,071 |
| Legal Process Clerk II | 2002A | Other | 33 | 1 | 1 | 4 | 1.00 | \$ 43,071.39 | \$ 2,924 | \$ 3,589 | 110001 | 482210 | | 1212 | 43,071 |
| Legal Process Clerk II | 2002A | Other | 20 | 1 | 1 | 4 | 1.00 | \$ 43,071.39 | \$ 2,924 | \$ 3,589 | 110001 | 482210 | | 1212 | 43,071 |
| Legal Process Clerk II | 2002A | Other | 28 | 1 | 1 | 4 | 1.00 | \$ 43,071.39 | \$ 2,924 | \$ 3,589 | 110001 | 482210 | | 1212 | 43,071 |
| Legal Process Clerk II | 2002A | Other | 28 | 1 | 0 | 4 | 1.00 | \$ 43,071.39 | \$ 2,924 | \$ 3,589 | 110001 | 482210 | | 1212 | 43,071 |
| Legal Process Clerk II | 2002A | Other | 19 | 1 | 1 | 4 | 1.00 | \$ 43,676.16 | \$ 2,924 | \$ 3,589 | 110001 | 482210 | | 1212 | 43,676 |
| Legal Process Clerk II | 2002A | Other | 19 | 1 | 1 | 4 | 1.00 | \$ 43,071.39 | \$ 2,924 | \$ 3,589 | 110001 | 482210 | | 1212 | 43,071 |
| Legal Process Clerk II | 2002A | Other | 20 | 1 | 1 | 4 | 1.00 | \$ 43,071.39 | \$ 2,924 | \$ 3,589 | 110001 | 482210 | | 1212 | 43,071 |
| Legal Process Clerk II | 2002A | Other | 20 | 1 | 1 | 4 | 1.00 | \$ 44,148.17 | \$ 2,924 | \$ 3,589 | 110001 | 482210 | | 1212 | 44,148 |
| Legal Process Clerk II | 2002A | Other | 28 | 3 | 1 | 4 | 1.00 | \$ 43,071.39 | \$ 2,924 | \$ 3,589 | 110001 | 482210 | | 1212 | 43,071 |
| Legal Process Clerk II | 2002A | Other | 28 | 3 | 1 | 4 | 1.00 | \$ 43,071.39 | \$ 2,924 | \$ 3,589 | 110001 | 482210 | | 1212 | 43,071 |
| Legal Process Clerk II | 2002A | Other | 28 | 3 | 0 | 4 | 1.00 | \$ 43,071.39 | \$ 2,924 | \$ 3,589 | 110001 | 482210 | | 1212 | 43,071 |
| Legal Process Clerk II | 2002A | Other | 33 | 3 | 1 | 4 | 1.00 | \$ 43,071.39 | \$ 2,924 | \$ 3,589 | 110001 | 482210 | | 1212 | 43,071 |
| Legal Process Clerk II | 2002A | Other | 32 | 3 | 1 | 4 | 1.00 | \$ 44,148.17 | \$ 2,924 | \$ 3,589 | 110001 | 482210 | | 1212 | 44,148 |
| Legal Process Clerk II | 2002A | Other | 28 | 3 | 1 | 4 | 1.00 | \$ 40,915.26 | \$ 2,924 | \$ 3,589 | 110001 | 482210 | | 1212 | 40,915 |
| Legal Process Clerk II | 2002A | Other | 23 | 3 | 1 | 4 | 1.00 | \$ 43,071.39 | \$ 2,924 | \$ 3,589 | 110001 | 482210 | | 1212 | 43,071 |
| Legal Process Clerk II | 2002A | Other | 17 | 3 | 1 | 4 | 1.00 | \$ 43,071.39 | \$ 2,924 | \$ 3,589 | 110001 | 482210 | | 1212 | 43,071 |
| Legal Process Clerk II | 2002A | Other | 32 | 3 | 1 | 4 | 1.00 | \$ 43,071.39 | \$ 2,924 | \$ 3,589 | 110001 | 482210 | | 1212 | 43,071 |
| Legal Process Clerk II | 2002A | Other | 28 | 3 | 0 | 4 | 1.00 | \$ 41,784.01 | \$ 2,924 | \$ 3,589 | 110001 | 482210 | | 1212 | 41,784 |
| Legal Process Clerk II | 2002A | Other | 28 | 3 | 1 | 4 | 1.00 | \$ 43,071.39 | \$ 2,924 | \$ 3,589 | 110001 | 482210 | | 1212 | 43,071 |
| Legal Process Clerk II | 2002A | Other | 28 | 3 | 0 | 4 | 1.00 | \$ 36,928.23 | \$ 2,924 | \$ 3,589 | 110001 | 482210 | | 1212 | 36,928 |
| Legal Process Clerk II | 2002A | Other | 23 | 1 | 1 | 4 | 1.00 | \$ 43,071.39 | \$ 2,924 | \$ 3,589 | 110001 | 482240 | | 1231 | 43,071 |
| Legal Process Clerk II | 2002A | Other | 17 | 1 | 1 | 4 | 1.00 | \$ 43,071.39 | \$ 2,924 | \$ 3,589 | 110001 | 482240 | | 1231 | 43,071 |
| Legal Process Clerk II | 2002A | Other | 29 | 1 | 1 | 4 | 1.00 | \$ 43,071.39 | \$ 2,924 | \$ 3,589 | 110001 | 482240 | | 1231 | 43,071 |
| Legal Process Clerk II | 2002A | Other | 28 | 1 | 0 | 4 | 1.00 | \$ 43,071.39 | \$ 2,924 | \$ 3,589 | 110001 | 482240 | | 1231 | 43,071 |
| Legal Process Clerk II | 2002A | Other | 28 | 1 | 1 | 4 | 1.00 | \$ 43,071.39 | \$ 2,924 | \$ 3,589 | 110001 | 482240 | | 1231 | 43,071 |
| Legal Process Clerk II | 2002A | Other | 27 | 1 | 1 | 4 | 1.00 | \$ 47,378.53 | \$ 2,924 | \$ 3,589 | 1910591 | 482410 | | 1231 | 47,379 |
| Legal Process Clerk II | 2002A | Other | 28 | 1 | 0 | 4 | 1.00 | \$ 43,071.39 | \$ 2,924 | \$ 3,589 | 110001 | 482240 | | 1231 | 43,071 |
| Legal Process Clerk II | 2002A | Other | 19 | 1 | 1 | 4 | 1.00 | \$ 44,148.17 | \$ 2,924 | \$ 3,589 | 110001 | 482240 | | 1231 | 44,148 |
| Legal Process Clerk II | 2002A | Other | 19 | 1 | 1 | 4 | 1.00 | \$ 43,071.39 | \$ 2,924 | \$ 3,589 | 110001 | 482240 | | 1231 | 43,071 |
| Legal Process Clerk II | 2002A | Other | 23 | 1 | 1 | 4 | 1.00 | \$ 43,071.39 | \$ 2,924 | \$ 3,589 | 110001 | 482240 | | 1231 | 43,071 |
| Legal Process Clerk II | 2002A | Other | 23 | 1 | 1 | 4 | 1.00 | \$ 43,071.39 | \$ 2,924 | \$ 3,589 | 1910591 | 482410 | | 1231 | 43,071 |
| Legal Process Clerk II | 2002A | Other | 28 | 1 | 1 | 4 | 0.50 | \$ 40,915.26 | \$ 2,924 | \$ 3,589 | 110001 | 482240 | | 1231 | 20,458 |
| Legal Process Clerk II | 2002A | Other | 28 | 1 | 1 | 4 | 0.50 | \$ 40,915.26 | \$ 2,924 | \$ 3,589 | 1910591 | 482410 | | 1231 | 20,458 |
| Legal Process Clerk II | 2002A | Other | 23 | 1 | 1 | 4 | 1.00 | \$ 44,148.17 | \$ 2,924 | \$ 3,589 | 110001 | 482240 | | 1231 | 44,148 |
| Legal Process Clerk II | 2002A | Other | 19 | 1 | 1 | 4 | 1.00 | \$ 43,071.39 | \$ 2,924 | \$ 3,589 | 110001 | 482320 | | 1330 | 43,071 |
| Legal Process Clerk II | 2002A | Other | 28 | 1 | 0 | 4 | 1.00 | \$ 36,928.23 | \$ 2,924 | \$ 3,589 | 110001 | 482320 | | 1330 | 36,928 |
| Legal Process Clerk II | 2002A | Other | 19 | 3 | 1 | 4 | 1.00 | \$ 40,915.26 | \$ 2,924 | \$ 3,589 | 110001 | 482320 | | 1330 | 40,915 |
| Legal Process Clerk II | 2002A | Other | 19 | 3 | 1 | 4 | 1.00 | \$ 43,071.39 | \$ 2,924 | \$ 3,589 | 110001 | 482320 | | 1330 | 43,071 |
| Legal Process Clerk II | 2002A | Other | 28 | 1 | 1 | 4 | 1.00 | \$ 61,846.76 | \$ 2,924 | \$ 3,589 | 110001 | 482260 | | 1233 | 61,847 |
| Legal Process Clerk II | 2002A | Other | 23 | 1 | 1 | 4 | 1.00 | \$ 43,071.39 | \$ 2,924 | \$ 3,589 | 110001 | 482220 | | 1211 | 43,071 |
| Legal Process Clerk II | 2002A | Other | 28 | 1 | 1 | 4 | 1.00 | \$ 43,071.39 | \$ 2,924 | \$ 3,589 | 110001 | 482220 | | 1211 | 43,071 |
| Legal Process Clerk II | 2002A | Other | 19 | 1 | 1 | 4 | 1.00 | \$ 42,109.09 | \$ 2,924 | \$ 3,589 | 110001 | 482220 | | 1211 | 42,109 |
| Legal Process Clerk II | 2002A | Other | 24 | 1 | 1 | 4 | 1.00 | \$ 45,838.17 | \$ 2,924 | \$ 3,589 | 110001 | 482220 | | 1211 | 45,838 |
| Legal Process Clerk II | 2002A | Other | 23 | 1 | 1 | 4 | 1.00 | \$ 45,838.17 | \$ 2,924 | \$ 3,589 | 110001 | 482220 | | 1211 | 45,838 |
| Legal Process Clerk II | 2002A | Other | 28 | 1 | 1 | 4 | 1.00 | \$ 45,838.17 | \$ 2,924 | \$ 3,589 | 110001 | 482220 | | 1211 | 45,838 |
| Legal Process Clerk II | 2002A | Other | 19 | 1 | 1 | 4 | 1.00 | \$ 45,838.17 | \$ 2,924 | \$ 3,589 | 110001 | 482220 | | 1211 | 45,838 |

Schedule 7A: Salary and Position Worksheet
FY 2011-12

Superior Court - Solano

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| A | B | C | E | F | G | H | I | J | K | L | M | N | O | P | Q |
|----------------------------|---------------|-----------------------|---------------------|---------------------|--|----------------------------|----------------|---------------|--------------------------|---------------------|---------|-------------|-------------|------------------------|--------------------------------------|
| Position Classification | Model Class # | Manager or Supervisor | Employee Org. Row # | Facility Code Row # | Position Status - Filled (1) or Vacant (0) | Retirement Plan Code Row # | Position (FTE) | Annual Salary | Beginning Step (Monthly) | Last Step (Monthly) | Fund | Cost Center | WBS Element | PECT (Functional Area) | FY 2011-12 Total Salary (Col. I x J) |
| Legal Process Clerk II | 2002A | Other | 28 | 1 | 0 | 4 | 1.00 | \$ 41,486.95 | \$ 2,924 | \$ 3,589 | 110001 | 482220 | | 1211 | 41,487 |
| Legal Process Clerk II | 2002A | Other | 29 | 1 | 1 | 4 | 1.00 | \$ 44,365.18 | \$ 2,924 | \$ 3,589 | 110001 | 482220 | | 1211 | 44,365 |
| Legal Process Clerk II | 2002A | Other | 28 | 1 | 1 | 4 | 1.00 | \$ 45,838.17 | \$ 2,924 | \$ 3,589 | 110001 | 482220 | | 1211 | 45,838 |
| Legal Process Clerk II | 2002A | Other | 20 | 1 | 1 | 4 | 1.00 | \$ 45,224.96 | \$ 2,924 | \$ 3,589 | 110001 | 482220 | | 1211 | 45,225 |
| Legal Process Clerk II | 2002A | Other | 19 | 1 | 1 | 4 | 1.00 | \$ 43,071.39 | \$ 2,924 | \$ 3,589 | 110001 | 482220 | | 1211 | 43,071 |
| Legal Process Clerk II | 2002A | Other | 23 | 1 | 1 | 4 | 1.00 | \$ 44,761.39 | \$ 2,924 | \$ 3,589 | 110001 | 482220 | | 1211 | 44,761 |
| Legal Process Clerk II | 2002A | Other | 32 | 1 | 1 | 4 | 1.00 | \$ 44,148.17 | \$ 2,924 | \$ 3,589 | 110001 | 482220 | | 1211 | 44,148 |
| Legal Process Clerk II | 2002A | Other | 28 | 3 | 0 | 4 | 1.00 | \$ 36,928.23 | \$ 2,924 | \$ 3,589 | 110001 | 482220 | | 1211 | 36,928 |
| Legal Process Clerk II | 2002A | Other | 23 | 3 | 1 | 4 | 1.00 | \$ 45,838.17 | \$ 2,924 | \$ 3,589 | 110001 | 482220 | | 1211 | 45,838 |
| Legal Process Clerk II | 2002A | Other | 26 | 3 | 1 | 4 | 1.00 | \$ 43,071.39 | \$ 2,924 | \$ 3,589 | 110001 | 482220 | | 1211 | 43,071 |
| Legal Process Clerk II | 2002A | Other | 19 | 3 | 1 | 4 | 1.00 | \$ 42,605.26 | \$ 2,924 | \$ 3,589 | 110001 | 482220 | | 1211 | 42,605 |
| Legal Process Clerk II | 2002A | Other | 31 | 3 | 1 | 4 | 1.00 | \$ 43,071.39 | \$ 2,924 | \$ 3,589 | 110001 | 482220 | | 1211 | 43,071 |
| Legal Process Clerk II | 2002A | Other | 22 | 3 | 1 | 4 | 1.00 | \$ 44,148.17 | \$ 2,924 | \$ 3,589 | 110001 | 482220 | | 1211 | 44,148 |
| Legal Process Clerk II | 2002A | Other | 28 | 1 | 1 | 4 | 1.00 | \$ 43,071.39 | \$ 2,924 | \$ 3,589 | 110001 | 482260 | | 1233 | 43,071 |
| Legal Process Clerk II | 2002A | Other | 28 | 1 | 1 | 4 | 1.00 | \$ 43,071.39 | \$ 2,924 | \$ 3,589 | 110001 | 482260 | | 1233 | 43,071 |
| Network Analyst | 4005 | Other | 19 | 1 | 1 | 4 | 1.00 | \$ 73,197.70 | \$ 5,018 | \$ 6,100 | 110001 | 481500 | | 9500 | 73,198 |
| Payroll Technician | 5009A | Other | 32 | 1 | 1 | 4 | 1.00 | \$ 47,091.82 | \$ 3,229 | \$ 3,924 | 110001 | 481200 | | 9200 | 47,092 |
| Probate Examiner | 2020A | Other | 19 | 1 | 1 | 4 | 1.00 | \$ 59,250.26 | \$ 4,938 | \$ 6,002 | 110001 | 482250 | | 1232 | 59,250 |
| Procurement Technician | 6007 | Other | 28 | 1 | 1 | 4 | 1.00 | \$ 47,091.82 | \$ 3,229 | \$ 3,924 | 110001 | 481200 | | 9200 | 47,092 |
| Program Manager II | 1004 | Supervisor | 16 | 4 | 1 | 3 | 1.00 | \$ 73,513.77 | \$ 5,296 | \$ 6,438 | 110001 | 481400 | | 9400 | 73,514 |
| Program Manager II | 1004 | Manager | 8 | 1 | 1 | 3 | 1.00 | \$ 79,183.33 | \$ 5,296 | \$ 6,438 | 110001 | 482230 | | 1220 | 79,183 |
| Program Manager II | 1004 | Manager | 9 | 1 | 1 | 3 | 1.00 | \$ 79,183.33 | \$ 5,296 | \$ 6,438 | 110001 | 482210 | | 1212 | 79,183 |
| Program Manager II | 1004 | Manager | 13 | 1 | 1 | 3 | 1.00 | \$ 73,248.13 | \$ 5,296 | \$ 6,438 | 110001 | 482240 | | 1231 | 73,248 |
| Program Manager II | 1004 | Supervisor | 11 | 1 | 1 | 3 | 1.00 | \$ 81,114.63 | \$ 5,296 | \$ 6,438 | 110001 | 482320 | | 1330 | 81,115 |
| Program Manager II | 1004 | Manager | 10 | 1 | 1 | 3 | 1.00 | \$ 79,183.33 | \$ 5,296 | \$ 6,438 | 110001 | 482220 | | 1211 | 79,183 |
| Reporter | 2006A | Other | 28 | 1 | 1 | 4 | 1.00 | \$ 77,688.62 | \$ 5,326 | \$ 6,474 | 110001 | 482140 | | 1100 | 77,689 |
| Reporter | 2006A | Other | 23 | 1 | 1 | 4 | 1.00 | \$ 77,688.62 | \$ 5,326 | \$ 6,474 | 110001 | 482140 | | 1100 | 77,689 |
| Reporter | 2006A | Other | 19 | 1 | 1 | 4 | 1.00 | \$ 80,019.28 | \$ 5,326 | \$ 6,474 | 110001 | 482140 | | 1100 | 80,019 |
| Reporter | 2006A | Other | 19 | 2 | 1 | 4 | 1.00 | \$ 83,903.71 | \$ 5,326 | \$ 6,474 | 110001 | 482140 | | 1100 | 83,904 |
| Reporter | 2006A | Other | 19 | 1 | 1 | 4 | 1.00 | \$ 81,961.49 | \$ 5,326 | \$ 6,474 | 110001 | 482140 | | 1100 | 81,961 |
| Supervising Court Reporter | 2006A | Other | 28 | 1 | 1 | 4 | 1.00 | \$ 94,688.97 | \$ 5,326 | \$ 6,474 | 110001 | 482140 | | 1100 | 94,689 |
| Reporter | 2006A | Other | 25 | 1 | 1 | 4 | 1.00 | \$ 81,961.49 | \$ 5,326 | \$ 6,474 | 110001 | 482140 | | 1100 | 81,961 |
| Reporter | 2006A | Other | 23 | 1 | 1 | 4 | 1.00 | \$ 79,630.84 | \$ 5,326 | \$ 6,474 | 110001 | 482140 | | 1100 | 79,631 |
| Reporter | 2006A | Other | 28 | 2 | 1 | 4 | 1.00 | \$ 81,573.05 | \$ 5,326 | \$ 6,474 | 110001 | 482140 | | 1100 | 81,573 |
| Reporter | 2006A | Other | 28 | 1 | 0 | 4 | 1.00 | \$ 81,961.49 | \$ 5,326 | \$ 6,474 | 110001 | 482140 | | 1100 | 81,961 |
| Reporter | 2006A | Other | 28 | 2 | 1 | 4 | 1.00 | \$ 83,903.71 | \$ 5,326 | \$ 6,474 | 110001 | 482140 | | 1100 | 83,904 |
| Reporter | 2006A | Other | 29 | 1 | 1 | 4 | 1.00 | \$ 77,688.62 | \$ 5,326 | \$ 6,474 | 110001 | 482140 | | 1100 | 77,689 |
| Reporter | 2006A | Other | 33 | 2 | 1 | 4 | 1.00 | \$ 80,019.28 | \$ 5,326 | \$ 6,474 | 110001 | 482140 | | 1100 | 80,019 |
| Reporter | 2006A | Other | 23 | 2 | 1 | 4 | 1.00 | \$ 79,630.84 | \$ 5,326 | \$ 6,474 | 110001 | 482140 | | 1100 | 79,631 |
| Reporter | 2006A | Other | 35 | 1 | 1 | 4 | 0.60 | \$ 48,011.57 | \$ 5,326 | \$ 6,474 | 110001 | 482140 | | 1100 | 28,807 |
| Reporter | 2006A | Other | 32 | 1 | 1 | 4 | 1.00 | \$ 81,573.05 | \$ 5,326 | \$ 6,474 | 110001 | 482140 | | 1100 | 81,573 |
| Reporter | 2006A | Other | 26 | 1 | 1 | 4 | 1.00 | \$ 79,630.84 | \$ 5,326 | \$ 6,474 | 110001 | 482140 | | 1100 | 79,631 |
| Reporter | 2006A | Other | 23 | 1 | 1 | 4 | 1.00 | \$ 81,961.49 | \$ 5,326 | \$ 6,474 | 110001 | 482140 | | 1100 | 81,961 |
| Reporter | 2006A | Other | 28 | 1 | 1 | 4 | 1.00 | \$ 79,630.84 | \$ 5,326 | \$ 6,474 | 110001 | 482140 | | 1100 | 79,631 |
| Reporter | 2006A | Other | 33 | 1 | 1 | 4 | 1.00 | \$ 77,688.62 | \$ 5,326 | \$ 6,474 | 110001 | 482140 | | 1100 | 77,689 |
| Self-Help Clerk | 2001A | Other | 30 | 1 | 1 | 4 | 1.00 | \$ 45,224.96 | \$ 2,924 | \$ 3,589 | 1910581 | 482420 | | 1231 | 45,225 |
| Self-Help Clerk | 2001A | Other | 31 | 1 | 1 | 4 | 1.00 | \$ 43,071.39 | \$ 2,924 | \$ 3,589 | 110001 | 482240 | | 1231 | 43,071 |
| Self-Help Clerk | 2001A | Other | 31 | 1 | 1 | 4 | 1.00 | \$ 38,870.66 | \$ 2,924 | \$ 3,589 | 110001 | 482450 | | 1231 | 38,871 |
| Senior Interpreter | 2019A | Supervisor | 23 | 1 | 1 | 4 | 1.00 | \$ 74,923.59 | \$ 6,091 | \$ 6,091 | 110001 | 482310 | | 1320 | 74,924 |
| Senior Staff Attorney | 2010B | Other | 19 | 1 | 1 | 4 | 1.00 | \$ 111,703.54 | \$ 7,643 | \$ 9,290 | 110001 | 482150 | | 1100 | 111,704 |

Schedule 7A: Salary and Position Worksheet
FY 2011-12

Superior Court - Solano

Superior Court - Solano
 48

| A | B | C | E | F | G | H | I | J | K | L | M | N | O | P | Q |
|-------------------------|---------------|-----------------------|---------------------|---------------------|--|----------------------------|----------------|---------------|--------------------------|---------------------|------|-------------|-------------|------------------------|--------------------------------------|
| Position Classification | Model Class # | Manager or Supervisor | Employee Org. Row # | Facility Code Row # | Position Status - Filled (1) or Vacant (0) | Retirement Plan Code Row # | Position (FTE) | Annual Salary | Beginning Step (Monthly) | Last Step (Monthly) | Fund | Cost Center | WBS Element | PECT (Functional Area) | FY 2011-12 Total Salary (Col. I x J) |
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| | | | | | | | | | | | | | | | - |
| Totals -----> | | | | | | | | 266.60 | | | | | | | \$ 15,411,945 |

FY 2010-11 Quarterly Report of Changes of Authorized Positions 3rd & 4th Quarter Summary and Certification

Superior Court - Solano

| | Authorized Positions (FTE) | Current Year Total Salary Impact | Ongoing Full Year Salary Impact |
|-----------------------------|----------------------------------|--|---------------------------------------|
| First Quarter Changes | 0.50 | \$ 14,863 | \$ 17,836 |
| Second Quarter Changes | 1.00 | \$ 34,114 | \$ 45,485 |
| Third Quarter Changes | - | \$ (3,190) | \$ 8,530 |
| Fourth Quarter Changes | 0.50 | \$ 5,200 | \$ 20,800 |
| Unspecified Quarter Changes | - | \$ - | \$ - |
| Total | 2.00 | \$ 50,987 | \$ 92,651 |

To the best of my knowledge this report reflects the known and anticipated cumulative positions added, deleted, or reclassified through the 3rd and 4th quarter.

BRIAN K. TAYLOR

Print Name of Court Executive Officer or Presiding Judge

Signature of Court Executive Officer or Presiding Judge

Date

FY 2010-11 Quarterly Report of Changes of Authorized Positions

Changes to total authorized positions identified in the FY 2010-11 Schedule 7A

Additions, Deletions and Reclassifications¹

All Quarters

Superior Court - Solano

To insert rows, click this button.

all

To filter by quarter, select a quarter in cell F6 and click this button.

| Trial Court Position Title (position title used by court) | Trial Court Model Classification Number | Position Number (if applicable) | Positions (FTE) | Reclass (R) ¹ | Quarter | Date of Change | Current Year Total Salary Impact | Ongoing Full Year Salary Impact | Fund Code | Functional Area | How Funded? ² | Reason/justification for change |
|--|---|---------------------------------|-----------------|--------------------------|---------|----------------|----------------------------------|---------------------------------|-----------|-----------------|--|--|
| Grand Jury Assistant Investigator | 5006a | 162/900-001 | 0.50 | | 1 | 9/1/2010 | \$ 14,863 | \$ 17,836 | 120005 | 1100 | Funded by County Grand Jury fund | This function was originally performed by Judicial Assistant II position. Position downgraded based upon an evaluation of the level of work performed. |
| Probate Examiner | 2017a | 111/850-003 | -1.00 | R | 2 | 10/30/2001 | \$ (39,500) | \$ (59,250) | 110001 | 1232 | N/A | Change title |
| Safety Officer | 2020a | 163/850-001 | 1.00 | R | 2 | 10/30/2010 | \$ 39,500 | \$ 59,250 | 110001 | 1232 | N/A | Change title |
| Facilities and Safety Officer | 2001a | 143/200-001 | -1.00 | R | 2 | 10/30/2010 | \$ (31,701) | \$ (47,552) | 110001 | 9400 | N/A | Change title |
| | 5001a | 164/610-001 | 1.00 | R | 2 | 10/30/2010 | \$ 31,701 | \$ 47,552 | 110001 | 9400 | N/A | Change title |
| Dependency Drug Court Case Manager | 2028 | 147/860-002 | 1.00 | | 2 | 9/20/2010 | \$ 34,114 | \$ 45,485 | 1940041 | 1212 | Funded by Federal Grant-Bureau of Justice Assistance | Position is essential to provide the community direct services to ensure that the help they need are provided right away to begin working on their sobriety. |
| Personnel Coordinator | 5005b | 116/500-001 | -1.00 | R | 3 | 12/26/2010 | \$ (28,625) | \$ (57,250) | 110001 | 9300 | N/A | Change title |
| Human Resources Analyst | 5005b | 116/500-001 | 1.00 | R | 3 | 12/26/2010 | \$ 28,625 | \$ 57,250 | 110001 | 9300 | N/A | Change title |
| Program Manager II | 1004 | 120/815-001 | -1.00 | R | 3 | 3/16/2011 | \$ (27,590) | \$ (73,573) | 110001 | 1100 | N/A, position downgrade | Position downgraded based upon an evaluation of the level of work performed |
| Courtroom Clerk Coordinator | 2029a | 165/815-001 | 1.00 | R | 3 | 3/16/2011 | \$ 19,534 | \$ 66,974 | 110001 | 1100 | N/A, position downgrade | Position downgraded based upon an evaluation of the level of work performed |
| Judicial Assitant II | 5007b | 160/835-003 | -1.00 | R | 3 | 3/16/2011 | \$ (16,706) | \$ (57,278) | 110001 | 1100 | N/A, position eliminated | |
| Assistant Judicial Asst Coordinator | 5007a | 168/835-001 | 1.00 | R | 3 | 3/16/2011 | \$ 17,708 | \$ 60,715 | 110001 | 1100 | Funded by savings in hiring freeze | Judicial Assistant is doing work as Assistant to Judicial Assistant Coordinator. |
| Court Reporter | 2006a | 117/811-005 | -1.00 | R | 3 | 3/16/2011 | \$ (22,659) | \$ (77,689) | 110001 | 1100 | N/A, position eliminated | |
| Court Reporter Coordinator | 2006c | 166/810-001 | 1.00 | R | 3 | 3/16/2011 | \$ 25,378 | \$ 87,011 | 110001 | 1100 | Funded by savings in hiring freeze | Court Reporter is doing work at Court Reporter Coordinator level. |
| Court Reporter | 2006a | 117/811-010 | -1.00 | R | 3 | 3/16/2011 | \$ (22,659) | \$ (77,689) | 110001 | 1100 | N/A, position eliminated | |
| Assistant Court Reporter Coordinator | 2006b | 166/810-001 | 1.00 | R | 3 | 3/16/2011 | \$ 24,019 | \$ 82,350 | 110001 | 1100 | Funded by savings in hiring freeze | Court Reporter is doing work at Assistant Court Reporter Coordinator level. |
| Lead Legal Process Clerk | 2002b | 112/826-002 | -1.00 | R | 3 | 3/16/2011 | \$ (13,865) | \$ (47,536) | 110001 | 1231 | N/A, position downgrade | Position downgraded based upon an evaluation of the level of work performed |
| Legal Process Clerk II | 2002a | 114/826-016 | 1.00 | R | 3 | 3/16/2011 | \$ 12,563 | \$ 43,071 | 110001 | 1231 | N/A, position downgrade | Position downgraded based upon an evaluation of the level of work performed |
| Legal Process Clerk II | 2002a | 114/605-001 | -1.00 | R | 3 | 3/16/2011 | \$ (12,563) | \$ (43,071) | 110001 | 1231 | N/A | Change title |
| Self-Help Clerk | 2001a | 164/610-001 | 1.00 | R | 3 | 3/16/2011 | \$ 12,563 | \$ 43,071 | 110001 | 1231 | N/A | Change title |
| Legal Process Clerk II | 2002a | 114/613-001 | -1.00 | R | 3 | 3/16/2011 | \$ (12,563) | \$ (43,071) | 110001 | 1231 | N/A | Change title |
| Self-Help Clerk | 2001a | 164/613-001 | 1.00 | R | 3 | 3/16/2011 | \$ 12,563 | \$ 43,071 | 110001 | 1231 | N/A | Change title |
| Legal Process Clerk II | 2002a | 114/610-004 | -1.00 | R | 3 | 3/16/2011 | \$ (11,337) | \$ (38,871) | 110001 | 1231 | N/A | Change title |
| Self-Help Clerk | 2001a | 164/613-002 | 1.00 | R | 3 | 3/16/2011 | \$ 11,337 | \$ 38,871 | 110001 | 1231 | N/A | Change title |
| Domestic Violence Docket Clerk | 2002a | | 0.50 | | 4 | 4/1/2011 | \$ 5,200 | \$ 20,800 | 1930011 | 1231 | Funded by Federal Grant-Dept of Justice Violence Against Women | Position is required by the grant to help implement and manage Domestic Violence Docket program in Family Law. |
| Case Records Manager | 2028 | | -1.00 | R | 3 | 1/1/2011 | \$ (33,948) | \$ (67,896) | 110001 | 9400 | N/A, position eliminated | |

FY 2010-11 Quarterly Report of Changes of Authorized Positions

Changes to total authorized positions identified in the FY 2010-11 Schedule 7A

Additions, Deletions and Reclassifications¹

All Quarters

To insert rows, click this button.

Superior Court - Solano

all

To filter by quarter, select a quarter in cell F6 and click this button.

| Trial Court Position Title (position title used by court) | Trial Court Model Classification Number | Position Number (if applicable) | Positions (FTE) | Reclass (R) ¹ | Quarter | Date of Change | Current Year Total Salary Impact | Ongoing Full Year Salary Impact | Fund Code | Functional Area | How Funded? ² | Reason/justification for change |
|--|---|---------------------------------|-----------------|--------------------------|---------|----------------|----------------------------------|---------------------------------|-----------|-----------------|------------------------------------|---|
| Program Manager II | 1004 | | 1.00 | R | 3 | 1/1/2011 | \$ 35,035 | \$ 70,070 | 110001 | 9400 | Funded by savings in hiring freeze | Case Records Manager is doing work at Program Manager II level. |
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| Total | | | 2.00 | | | | \$ 50,987 | \$ 92,651 | | | | |

¹ For reclassification, list previous position with negative FTE and \$ impact and then add reclassified position directly below.

² Indicate whether new funding or specific items reduced to offset the additional costs (e.g., reduction in other positions held vacant or reduction in operating expenses). Required for changes that result in increased costs.

Facility Table FY 2011-12

Superior Court - Solano

Facility Table

| A | B | C |
|----------------|----------------------|---|
| Facility Row # | Facility Code Number | Facility Name |
| 1 | FAC001 | Hall of Justice - 600 Union, Fairfield |
| 2 | FAC002 | Law & Justice Center - 530 Union, Fairfield |
| 3 | FAC003 | Solano Justice Center - 321 Tuolumne, Vallejo |
| 4 | FAC004 | Records Warehouse - 2339 Courage Drive Ste C, Fairfield |
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**Facility Table
FY 2011-12**

Superior Court - Solano

Facility Table

| A | B | C |
|----------------|----------------------|---------------|
| Facility Row # | Facility Code Number | Facility Name |
| 56 | | |
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Retirement Benefits

FY 2011-12

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| Superior Court - Solano | | | |
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| Retirement Table |
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| A | B | C | D | E | F |
|------------------|-----------------------------|------------------------------------|---|---|---|
| Retirement Row # | Retirement Plan Code Number | Retirement Plan Name | Employer's Retirement Contribution Percentage | Employee Retirement Contribution Percentage Paid by Court | Total Court Contribution Rate (D + E) |
| 1 | 4801 | Executive Management -CALPERS | 19.874% | 8.000% | 27.874% |
| 2 | 4802 | Commissioners-CALPERS | 19.305% | 6.000% | 25.305% |
| 3 | 4803 | Mid-Managers-CALPERS | 17.596% | 4.000% | 21.596% |
| 4 | 4804 | Line Staff and Supervisors-CALPERS | 17.596% | 4.000% | 21.596% |
| 5 | | | 0.000% | 0.000% | 0.000% |
| 6 | | | 0.000% | 0.000% | 0.000% |
| 7 | | | 0.000% | 0.000% | 0.000% |
| 8 | | | 0.000% | 0.000% | 0.000% |
| 9 | | | 0.000% | 0.000% | 0.000% |
| 10 | | | 0.000% | 0.000% | 0.000% |

Base Salary Adjustment

Superior Court - Solano

Base Salary Adjustment Table

| A | B | C | D | E | F | G | H | I |
|-------|-----------------------------------|------------------|--|---------------------------------------|---------------------------------------|---|--|---|
| Row # | Employee Organizational Unit Name | Employee Org Row | Will Receive a Base Salary Adjustment this Fiscal Year? ("Yes", "No", or "Don't Know") | If "Yes" in Column D, Effective Date? | If "Yes" in Column D, Adjustment Type | If "Other" in Column F, Please Explain the Type of Adjustment | If "Don't Know" in Column D, On What Date Will Court Know If an Adjustment Will Be Made? | If "Yes" in Column D, Salary Adjustment % |
| 1 | Commissioner(1) | 1 | No | | | | | 0.00% |
| 2 | Mid-Managers(1) | 2 | No | | | | | 0.00% |
| 3 | Mid-Managers(2) | 3 | No | | | | | 0.00% |
| 4 | Mid-Managers(3) | 4 | No | | | | | 0.00% |
| 5 | Mid-Managers(4) | 5 | No | | | | | 0.00% |
| 6 | Executive Management(2) | 6 | No | | | | | 0.00% |
| 7 | Executive Management(3) | 7 | No | | | | | 0.00% |
| 8 | Mid-Managers(5) | 8 | No | | | | | 0.00% |
| 9 | Commissioner (2) | 9 | No | | | | | 0.00% |
| 10 | Mid-Managers(3) | 10 | No | | | | | 0.00% |
| 11 | Executive Management(4) | 11 | No | | | | | 0.00% |
| 12 | Mid-Managers(6) | 12 | No | | | | | 0.00% |
| 13 | Executive Management(5) | 13 | No | | | | | 0.00% |
| 14 | Mid-Managers(7) | 14 | No | | | | | 0.00% |
| 15 | Mid-Managers(8) | 15 | No | | | | | 0.00% |
| 16 | Mid-Managers(9) | 16 | No | | | | | 0.00% |
| 17 | Line Staff and Supervisors(1) | 17 | No | | | | | 0.00% |
| 18 | Line Staff and Supervisors(2) | 18 | No | | | | | 0.00% |
| 19 | Line Staff and Supervisors(3) | 19 | No | | | | | 0.00% |
| 20 | Line Staff and Supervisors(4) | 20 | No | | | | | 0.00% |
| 21 | Line Staff and Supervisors(5) | 21 | No | | | | | 0.00% |
| 22 | Line Staff and Supervisors(6) | 22 | No | | | | | 0.00% |
| 23 | Line Staff and Supervisors(7) | 23 | No | | | | | 0.00% |
| 24 | Line Staff and Supervisors(8) | 24 | No | | | | | 0.00% |
| 25 | Line Staff and Supervisors(9) | 25 | No | | | | | 0.00% |
| 26 | Line Staff and Supervisors(10) | 26 | No | | | | | 0.00% |
| 27 | Line Staff and Supervisors(11) | 27 | No | | | | | 0.00% |
| 28 | Line Staff and Supervisors(12) | 28 | No | | | | | 0.00% |
| 29 | Line Staff and Supervisors(13) | 29 | No | | | | | 0.00% |
| 30 | Line Staff and Supervisors(14) | 30 | No | | | | | 0.00% |
| 31 | Line Staff and Supervisors(15) | 31 | No | | | | | 0.00% |
| 32 | Line Staff and Supervisors(16) | 32 | No | | | | | 0.00% |
| 33 | Line Staff and Supervisors(17) | 33 | No | | | | | 0.00% |
| 34 | Line Staff and Supervisors(18) | 34 | No | | | | | 0.00% |
| 35 | Line Staff and Supervisors(19) | 35 | No | | | | | 0.00% |
| 36 | Line Staff and Supervisors(20) | 36 | No | | | | | 0.00% |
| 37 | Line Staff and Supervisors(21) | 37 | No | | | | | 0.00% |
| 38 | Line Staff and Supervisors(22) | 38 | No | | | | | 0.00% |
| 39 | Line Staff and Supervisors(23) | 39 | No | | | | | 0.00% |

Judicial Council of California

Trial Court Funding Act of 1997
SCHEDULE 7A
Salary and Position Worksheet
Transmittal and Submission
FY 2012-13

Court System: Superior Court - Solano
County Number
(for AOC Use): 48

The Budget, Data, and Technical Support Unit of the AOC will perform a general overall compliance review of the attached Schedule 7A from your court. The Schedule 7A will then be processed by macros that will compute the salary and benefits for each position based upon the salary and benefit information contained within the attached spreadsheets. The macros will compute and sort the salary and benefits by Program, Element, Component, and Task (PECT). This information will be downloaded into the AOC database and uploaded into a Budget Upload Template for your court.

In the event that questions arise regarding the information listed on your court's Schedule 7A, please provide the court contact information requested below.

For General Questions: [Regarding Schedule 7A]

Court Contact: Agnes Weaver
Contact's Phone: 707 207 7470
E-mail Address: acweaver@solano.courts.ca.gov

For Specific Questions: [Regarding Positions, Salary or PECT Numbers]

Schedule 7A Prepared By: Agnes Weaver
Preparer's Phone: 707 207 7470
E-mail Address: acweaver@solano.courts.ca.gov

Schedule 7A FY 2012-13

Superior Court - Solano

| Comments Worksheet | |
|----------------------------------|---|
| Schedule 7A Worksheet | |
| | Example: Types of differential pay (e.g., locality, bilingual, etc.) included in annual salaries. |
| 1 | |
| 2 | |
| 3 | |
| 4 | |
| Benefits Worksheets | |
| | Example: Retirement contributions include pension obligation bonds or certificates of participation. |
| 1 | |
| 2 | |
| 3 | |
| 4 | |
| Salary Increase Worksheet | |
| | Example: Dates of negotiated salary increases and salary increases that will come into effect after July 1, 2012. |
| 1 | |
| 2 | |
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| General comments | |
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| 10 | |

FY 2012-13

The FY 2012-13 salary, benefits, and error information will be populated by the FY 2012-13 Schedule 7A benefits computation and data validation macro.
Superior Court - Solano

| Summary of Salary & Benefit Budgets for All Authorized Positions | FY 2012-13 |
|--|-------------------------|
| Salary | \$ 12,723,093.74 |
| OASDI & Medicare | \$ 961,732.63 |
| Retirement (Judicial & Non Judicial) | \$ 3,011,181.97 |
| Deferred Compensation | \$ - |
| Workers' Compensation | \$ 411,773.60 |
| Health Insurance | \$ 2,043,438.72 |
| Other Insurance | \$ 23,153.23 |
| Other Benefits (Salary Driven and Non Salary Driven) | \$ 6,500.35 |
| Total Salary and Benefit Budget | \$ 19,180,874.24 |

Total Number of Possible Errors: 0

Schedule 7A: Salary and Position Worksheet
FY 2012-13

Superior Court - Solano

Superior Court - Solano

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| A | B | C | E | F | G | H | I | J | K | L | M | N | O | P | Q |
|--------------------------------|---------------|-----------------------|---------------------|---------------------|--|----------------------------|----------------|---------------|--------------------------|---------------------|---------|-------------|---------------|------------------------|---------------------------|
| Position Classification | Model Class # | Manager or Supervisor | Employee Org. Row # | Facility Code Row # | Position Status - Filled (1) or Vacant (0) | Retirement Plan Code Row # | Position (FTE) | Annual Salary | Beginning Step (Monthly) | Last Step (Monthly) | Fund | Cost Center | WBS Element | PECT (Functional Area) | Total Salary (Col. I x J) |
| Accountant | 3001C | Supervisor | 31 | 1 | 1 | 4 | 1.00 | \$ 58,621.68 | \$ 4,109 | \$ 4,885 | 110001 | 481200 | | 9200 | 58,622 |
| Accountant | 3001C | Supervisor | 20 | 1 | 1 | 4 | 1.00 | \$ 60,311.68 | \$ 4,109 | \$ 4,885 | 110001 | 481200 | | 9200 | 60,312 |
| Accounting Technician | 3002A | Other | 22 | 1 | 1 | 4 | 1.00 | \$ 48,269.12 | \$ 3,229 | \$ 3,924 | 110001 | 481200 | | 9200 | 48,269 |
| Accounting Technician | 3002A | Other | 20 | 1 | 1 | 4 | 1.00 | \$ 47,091.82 | \$ 3,229 | \$ 3,924 | 110001 | 481200 | | 9200 | 47,092 |
| Asst Court Executive Officer | 1002 | Manager | 2 | 1 | 1 | 1 | 1.00 | \$ 126,127.96 | \$ 10,010 | \$ 10,010 | 110001 | 481100 | | 9100 | 126,128 |
| Asst Ct Reporter Coordinator | 2006B | Other | 31 | 1 | 1 | 4 | 1.00 | \$ 82,349.90 | \$ 5,646 | \$ 6,863 | 110001 | 482140 | | 1100 | 82,350 |
| Asst Family Law Facilitator | 2011A | Other | 31 | 1 | 1 | 4 | 1.00 | \$ 88,670.40 | \$ 5,963 | \$ 7,248 | 110001 | 482240 | | 1231 | 88,670 |
| Asst JA Coordinator | 5008 | Other | 35 | 1 | 1 | 4 | 1.00 | \$ 62,232.44 | \$ 4,163 | \$ 5,060 | 110001 | 482120 | | 1100 | 62,232 |
| Commissioner | 2014 | Other | 6 | 3 | 1 | 2 | 1.00 | \$ 159,569.15 | \$ 12,664 | \$ 12,664 | 110001 | 482110 | | 1100 | 159,569 |
| Commissioner | 2014 | Other | 6 | 1 | 1 | 2 | 0.35 | \$ 159,569.15 | \$ 12,664 | \$ 12,664 | 110001 | 482110 | | 1100 | 55,849 |
| Commissioner | 2014 | Other | 6 | 1 | 1 | 2 | 0.65 | \$ 159,569.15 | \$ 12,664 | \$ 12,664 | 1910591 | 482110 | | 1100 | 103,720 |
| Commissioner | 2014 | Other | 6 | 2 | 1 | 2 | 1.00 | \$ 151,970.62 | \$ 12,664 | \$ 12,664 | 110001 | 482110 | | 1100 | 151,971 |
| Court Executive Officer | 1001 | Manager | 1 | 1 | 1 | 1 | 1.00 | \$ 170,000.06 | \$ 14,167 | \$ 14,167 | 110001 | 481100 | | 9100 | 170,000 |
| Court Reporter Coordinator | 2006C | Supervisor | 20 | 1 | 1 | 4 | 1.00 | \$ 93,972.30 | \$ 5,965 | \$ 7,251 | 110001 | 482140 | | 1100 | 93,972 |
| Court Services Assistant | 5003B | Other | 20 | 1 | 1 | 4 | 1.00 | \$ 52,357.44 | \$ 3,502 | \$ 4,257 | 110001 | 482250 | | 1232 | 52,357 |
| Court Services Assistant | 5003B | Other | 35 | 1 | 1 | 4 | 1.00 | \$ 52,357.44 | \$ 3,502 | \$ 4,257 | 110001 | 482250 | | 1232 | 52,357 |
| Courtroom Clerk | 2003A | Other | 31 | 1 | 1 | 4 | 1.00 | \$ 55,126.69 | \$ 3,687 | \$ 4,482 | 110001 | 482130 | | 1100 | 55,127 |
| Courtroom Clerk | 2003A | Other | 22 | 1 | 1 | 4 | 1.00 | \$ 55,126.69 | \$ 3,687 | \$ 4,482 | 110001 | 482130 | | 1100 | 55,127 |
| Courtroom Clerk | 2003A | Other | 31 | 1 | 1 | 4 | 1.00 | \$ 59,160.35 | \$ 3,687 | \$ 4,482 | 110001 | 482130 | | 1100 | 59,160 |
| Courtroom Clerk | 2003A | Other | 31 | 2 | 1 | 4 | 1.00 | \$ 55,126.69 | \$ 3,687 | \$ 4,482 | 110001 | 482130 | | 1100 | 55,127 |
| Courtroom Clerk | 2003A | Other | 22 | 1 | 1 | 4 | 1.00 | \$ 57,815.80 | \$ 3,687 | \$ 4,482 | 110001 | 482130 | | 1100 | 57,816 |
| Courtroom Clerk | 2003A | Other | 26 | 2 | 1 | 4 | 1.00 | \$ 57,815.80 | \$ 3,687 | \$ 4,482 | 110001 | 482130 | | 1100 | 57,816 |
| Courtroom Clerk | 2003A | Other | 26 | 2 | 1 | 4 | 1.00 | \$ 55,126.69 | \$ 3,687 | \$ 4,482 | 110001 | 482130 | | 1100 | 55,127 |
| Courtroom Clerk | 2003A | Other | 31 | 1 | 1 | 4 | 1.00 | \$ 55,126.69 | \$ 3,687 | \$ 4,482 | 110001 | 482130 | | 1100 | 55,127 |
| Courtroom Clerk | 2003A | Other | 31 | 1 | 1 | 4 | 1.00 | \$ 55,126.69 | \$ 3,687 | \$ 4,482 | 110001 | 482130 | | 1100 | 55,127 |
| Courtroom Clerk | 2003A | Other | 31 | 1 | 1 | 4 | 1.00 | \$ 54,743.59 | \$ 3,687 | \$ 4,482 | 110001 | 482130 | | 1100 | 54,744 |
| Courtroom Clerk | 2003A | Other | 31 | 1 | 1 | 4 | 1.00 | \$ 55,126.69 | \$ 3,687 | \$ 4,482 | 110001 | 482130 | | 1100 | 55,127 |
| Courtroom Clerk | 2003A | Other | 31 | 1 | 1 | 4 | 1.00 | \$ 56,471.25 | \$ 3,687 | \$ 4,482 | 110001 | 482130 | | 1100 | 56,471 |
| Courtroom Clerk | 2003A | Other | 31 | 1 | 1 | 4 | 1.00 | \$ 53,782.14 | \$ 3,687 | \$ 4,482 | 110001 | 482130 | | 1100 | 53,782 |
| Courtroom Clerk | 2003A | Other | 18 | 2 | 1 | 4 | 1.00 | \$ 56,471.25 | \$ 3,687 | \$ 4,482 | 110001 | 482130 | | 1100 | 56,471 |
| Courtroom Clerk | 2003A | Other | 31 | 1 | 1 | 4 | 1.00 | \$ 57,815.80 | \$ 3,687 | \$ 4,482 | 110001 | 482130 | | 1100 | 57,816 |
| Courtroom Clerk | 2003A | Other | 36 | 2 | 1 | 4 | 1.00 | \$ 56,816.69 | \$ 3,687 | \$ 4,482 | 110001 | 482130 | | 1100 | 56,817 |
| Courtroom Clerk | 2003A | Other | 26 | 1 | 1 | 4 | 1.00 | \$ 52,631.47 | \$ 3,687 | \$ 4,482 | 110001 | 482130 | | 1100 | 52,631 |
| Courtroom Clerk | 2003A | Other | 31 | 1 | 1 | 4 | 1.00 | \$ 55,126.69 | \$ 3,687 | \$ 4,482 | 110001 | 482130 | | 1100 | 55,127 |
| Courtroom Clerk | 2003A | Other | 20 | 1 | 1 | 4 | 1.00 | \$ 55,126.69 | \$ 3,687 | \$ 4,482 | 110001 | 482130 | | 1100 | 55,127 |
| Courtroom Clerk | 2003A | Other | 35 | 3 | 1 | 4 | 1.00 | \$ 59,160.35 | \$ 3,687 | \$ 4,482 | 110001 | 482130 | | 1100 | 59,160 |
| Courtroom Clerk | 2003A | Other | 36 | 3 | 1 | 4 | 1.00 | \$ 55,126.69 | \$ 3,687 | \$ 4,482 | 110001 | 482130 | | 1100 | 55,127 |
| Courtroom Clerk | 2003A | Other | 20 | 3 | 1 | 4 | 1.00 | \$ 55,126.69 | \$ 3,687 | \$ 4,482 | 110001 | 482130 | | 1100 | 55,127 |
| Courtroom Clerk | 2003A | Other | 26 | 3 | 1 | 4 | 1.00 | \$ 55,126.69 | \$ 3,687 | \$ 4,482 | 110001 | 482130 | | 1100 | 55,127 |
| Courtroom Clerk | 2003A | Other | 31 | 3 | 1 | 4 | 1.00 | \$ 56,471.25 | \$ 3,687 | \$ 4,482 | 110001 | 482130 | | 1100 | 56,471 |
| Courtroom Clerk | 2003A | Other | 31 | 3 | 1 | 4 | 1.00 | \$ 55,126.69 | \$ 3,687 | \$ 4,482 | 110001 | 482130 | | 1100 | 55,127 |
| Courtroom Clerk | 2003A | Other | 26 | 3 | 1 | 4 | 1.00 | \$ 57,815.80 | \$ 3,687 | \$ 4,482 | 110001 | 482130 | | 1100 | 57,816 |
| Courtroom Clerk | 2003A | Other | 35 | 3 | 1 | 4 | 1.00 | \$ 53,782.14 | \$ 3,687 | \$ 4,482 | 110001 | 482130 | | 1100 | 53,782 |
| Courtroom Clerk | 2003A | Other | 26 | 3 | 1 | 4 | 1.00 | \$ 55,126.69 | \$ 3,687 | \$ 4,482 | 110001 | 482130 | | 1100 | 55,127 |
| Courtroom Clerk | 2003A | Other | 35 | 3 | 1 | 4 | 1.00 | \$ 50,125.21 | \$ 3,687 | \$ 4,482 | 110001 | 482130 | | 1100 | 50,125 |
| Courtroom Clerk Coordinator | 2029A | Other | 31 | 1 | 1 | 4 | 1.00 | \$ 72,788.72 | \$ 4,821 | \$ 4,860 | 110001 | 482130 | | 1100 | 72,789 |
| Dependency Drug Ct Case Mgr | 2028 | Other | 34 | 1 | 1 | 4 | 1.00 | \$ 55,287.23 | \$ 3,790 | \$ 4,607 | 1970011 | 482430 | G-487001-1-08 | 1212 | 55,287 |
| Dependency Drug Ct Case Mgr | 2028 | Other | 22 | 1 | 1 | 4 | 1.00 | \$ 53,458.23 | \$ 3,790 | \$ 4,607 | 1930041 | 482430 | G-483004-1-00 | 1212 | 53,458 |
| Domestic Violence Attorney | 2029C | Other | 35 | 1 | 1 | 4 | 1.00 | \$ 63,964.78 | \$ 4,385 | \$ 5,330 | 110001 | 482450 | M-4802-111 | 1231 | 63,965 |
| Domestic Violence Docket Clerk | 2002a | Other | 37 | 1 | 1 | 4 | 0.50 | \$ 41,600.00 | \$ 3,467 | \$ 3,467 | 1930011 | 482240 | G-483001-1-10 | 1231 | 20,800 |
| Executive Secretary | 5006B | Other | 35 | 1 | 1 | 4 | 1.00 | \$ 55,420.70 | \$ 3,707 | \$ 4,506 | 110001 | 481100 | | 9100 | 55,421 |
| Facilities and Safety Officer | 2001A | Other | 20 | 1 | 1 | 4 | 1.00 | \$ 48,741.15 | \$ 3,260 | \$ 3,423 | 110001 | 481400 | | 9100 | 48,741 |

Schedule 7A: Salary and Position Worksheet
FY 2012-13

Superior Court - Solano

Superior Court - Solano

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| A | B | C | E | F | G | H | I | J | K | L | M | N | O | P | Q |
|--------------------------------------|---------------|-----------------------|---------------------|---------------------|--|----------------------------|----------------|---------------|--------------------------|---------------------|---------|-------------|-------------|------------------------|---------------------------|
| Position Classification | Model Class # | Manager or Supervisor | Employee Org. Row # | Facility Code Row # | Position Status - Filled (1) or Vacant (0) | Retirement Plan Code Row # | Position (FTE) | Annual Salary | Beginning Step (Monthly) | Last Step (Monthly) | Fund | Cost Center | WBS Element | PECT (Functional Area) | Total Salary (Col. I x J) |
| Family Law Facilitator\Self Help Mgr | 2013 | Supervisor | 11 | 1 | 1 | 3 | 0.85 | \$ 122,900.75 | \$ 8,426 | \$ 10,242 | 1910581 | 482420 | | 1231 | 104,466 |
| Family Law Facilitator\Self Help Mgr | 2013 | Supervisor | 11 | 1 | 1 | 3 | 0.15 | \$ 122,900.75 | \$ 8,426 | \$ 10,242 | 110001 | 482240 | | 1231 | 18,435 |
| Fiscal Manager | 1003 | Manager | 4 | 1 | 1 | 1 | 1.00 | \$ 93,081.04 | \$ 6,382 | \$ 7,757 | 110001 | 481200 | | 9200 | 93,081 |
| Grand Jury Assistant | 5006A | Other | 23 | 5 | 1 | 4 | 0.50 | \$ 35,672.00 | \$ 2,973 | \$ 3,613 | 120005 | 481600 | | 1100 | 17,836 |
| Human Resources Analyst | 5004A | Other | 26 | 1 | 1 | 4 | 1.00 | \$ 58,680.74 | \$ 3,925 | \$ 4,771 | 110001 | 481300 | | 9300 | 58,681 |
| Human Resources Manager | 1003 | Supervisor | 3 | 1 | 1 | 1 | 1.00 | \$ 91,315.12 | \$ 6,260 | \$ 7,610 | 110001 | 481300 | | 9300 | 91,315 |
| Information Specialist I | 4004A | Other | 26 | 1 | 1 | 4 | 1.00 | \$ 57,352.46 | \$ 3,912 | \$ 4,779 | 110001 | 481500 | | 9500 | 57,352 |
| Information Specialist II | 4004B | Other | 30 | 1 | 1 | 4 | 1.00 | \$ 73,197.70 | \$ 5,018 | \$ 6,100 | 110001 | 481500 | | 9500 | 73,198 |
| Information Technology Manager | 1003 | Supervisor | 5 | 1 | 1 | 1 | 1.00 | \$ 90,324.21 | \$ 6,193 | \$ 7,527 | 110001 | 481500 | | 9500 | 90,324 |
| Interpreter | 2019A | Other | 20 | 1 | 1 | 4 | 1.00 | \$ 68,958.66 | \$ 5,747 | \$ 5,747 | 110001 | 482310 | | 1320 | 68,959 |
| Interpretive Services Coordinator | 2019B | Other | 20 | 1 | 1 | 4 | 1.00 | \$ 47,557.95 | \$ 3,963 | \$ 3,963 | 110001 | 482310 | | 1320 | 47,558 |
| Investigator | 2017A | Other | 16 | 1 | 1 | 4 | 1.00 | \$ 72,018.96 | \$ 4,038 | \$ 6,002 | 110001 | 482250 | | 1232 | 72,019 |
| Investigator | 2017A | Other | 20 | 1 | 1 | 4 | 1.00 | \$ 72,018.96 | \$ 4,038 | \$ 6,002 | 110001 | 482250 | | 1232 | 72,019 |
| Judicial Assistant - Confidential | 5007B | Other | 20 | 1 | 1 | 4 | 1.00 | \$ 58,709.95 | \$ 3,927 | \$ 4,773 | 110001 | 482120 | | 1100 | 58,710 |
| Judicial Assistant Coordinator | 5007B | Other | 21 | 2 | 1 | 4 | 1.00 | \$ 67,358.93 | \$ 4,398 | \$ 5,346 | 110001 | 482120 | | 1100 | 67,359 |
| Judicial Assistant I | 5007A | Other | 26 | 3 | 1 | 4 | 1.00 | \$ 52,357.44 | \$ 3,502 | \$ 4,257 | 110001 | 482210 | | 1212 | 52,357 |
| Judicial Assistant I | 5007A | Other | 21 | 1 | 1 | 4 | 1.00 | \$ 51,080.43 | \$ 3,502 | \$ 4,257 | 110001 | 482240 | | 1231 | 51,080 |
| Judicial Assistant II | 5007B | Other | 36 | 1 | 1 | 4 | 1.00 | \$ 58,709.95 | \$ 3,927 | \$ 4,773 | 110001 | 482120 | | 1100 | 58,710 |
| Judicial Assistant II | 5007B | Other | 33 | 1 | 1 | 4 | 1.00 | \$ 53,183.99 | \$ 3,927 | \$ 4,773 | 110001 | 482120 | | 1100 | 53,184 |
| Judicial Assistant II | 5007B | Other | 35 | 2 | 1 | 4 | 1.00 | \$ 60,141.90 | \$ 3,927 | \$ 4,773 | 110001 | 482120 | | 1100 | 60,142 |
| Judicial Assistant II | 5007B | Other | 33 | 3 | 1 | 4 | 1.00 | \$ 53,183.99 | \$ 3,927 | \$ 4,773 | 110001 | 482120 | | 1100 | 53,184 |
| Judicial Assistant II | 5007B | Other | 31 | 1 | 1 | 4 | 1.00 | \$ 58,709.95 | \$ 3,927 | \$ 4,773 | 110001 | 482120 | | 1100 | 58,710 |
| Judicial Assistant II | 5007B | Other | 33 | 3 | 1 | 4 | 1.00 | \$ 57,278.00 | \$ 3,927 | \$ 4,773 | 110001 | 482120 | | 1100 | 57,278 |
| Judicial Assistant II | 5007B | Other | 31 | 1 | 1 | 4 | 1.00 | \$ 58,709.95 | \$ 3,927 | \$ 4,773 | 110001 | 482120 | | 1100 | 58,710 |
| Judicial Assistant II | 5007B | Other | 36 | 2 | 1 | 4 | 1.00 | \$ 57,278.00 | \$ 3,927 | \$ 4,773 | 110001 | 482120 | | 1100 | 57,278 |
| Judicial Assistant II | 5007B | Other | 26 | 1 | 1 | 4 | 1.00 | \$ 61,573.85 | \$ 3,927 | \$ 4,773 | 110001 | 482120 | | 1100 | 61,574 |
| Judicial Assistant II | 5007B | Other | 36 | 3 | 1 | 4 | 1.00 | \$ 57,278.00 | \$ 3,927 | \$ 4,773 | 110001 | 482120 | | 1100 | 57,278 |
| Judicial Assistant II | 5007B | Other | 31 | 2 | 1 | 4 | 1.00 | \$ 57,278.00 | \$ 3,927 | \$ 4,773 | 110001 | 482120 | | 1100 | 57,278 |
| Judicial Assistant II | 5007B | Other | 36 | 2 | 1 | 4 | 1.00 | \$ 57,278.00 | \$ 3,927 | \$ 4,773 | 110001 | 482120 | | 1100 | 57,278 |
| Judicial Assistant II | 5007B | Other | 26 | 1 | 1 | 4 | 1.00 | \$ 57,278.00 | \$ 3,927 | \$ 4,773 | 110001 | 482120 | | 1100 | 57,278 |
| Judicial Assistant II | 5007B | Other | 31 | 1 | 1 | 4 | 1.00 | \$ 60,141.90 | \$ 3,927 | \$ 4,773 | 110001 | 482120 | | 1100 | 60,142 |
| Judicial Assistant II | 5007B | Other | 20 | 2 | 1 | 4 | 1.00 | \$ 58,709.95 | \$ 3,927 | \$ 4,773 | 110001 | 482120 | | 1100 | 58,710 |
| Juvenile Court Coordinator | 2029A | Supervisor | 21 | 1 | 1 | 4 | 1.00 | \$ 64,326.70 | \$ 4,303 | \$ 5,230 | 110001 | 482260 | | 1233 | 64,327 |
| Lead Courtroom Clerk | 2003B | Other | 17 | 1 | 1 | 4 | 1.00 | \$ 59,958.67 | \$ 4,010 | \$ 4,875 | 110001 | 482130 | | 1100 | 59,959 |
| Lead Legal Process Clerk | 2002B | Other | 36 | 1 | 1 | 4 | 1.00 | \$ 47,536.11 | \$ 3,259 | \$ 3,961 | 110001 | 482230 | | 1220 | 47,536 |
| Lead Legal Process Clerk | 2002B | Other | 20 | 3 | 1 | 4 | 1.00 | \$ 48,724.51 | \$ 3,259 | \$ 3,961 | 110001 | 482230 | | 1220 | 48,725 |
| Lead Legal Process Clerk | 2002B | Other | 31 | 1 | 1 | 4 | 1.00 | \$ 47,536.11 | \$ 3,259 | \$ 3,961 | 110001 | 482210 | | 1212 | 47,536 |
| Lead Legal Process Clerk | 2002B | Other | 31 | 1 | 1 | 4 | 1.00 | \$ 48,724.51 | \$ 3,259 | \$ 3,961 | 110001 | 482210 | | 1212 | 48,725 |
| Lead Legal Process Clerk | 2002B | Other | 26 | 1 | 1 | 4 | 1.00 | \$ 50,414.51 | \$ 3,259 | \$ 3,961 | 110001 | 482210 | | 1212 | 50,415 |
| Lead Legal Process Clerk | 2002B | Other | 36 | 3 | 1 | 4 | 1.00 | \$ 50,414.51 | \$ 3,259 | \$ 3,961 | 110001 | 482210 | | 1212 | 50,415 |
| Lead Legal Process Clerk | 2002B | Other | 31 | 1 | 1 | 4 | 1.00 | \$ 47,387.23 | \$ 3,259 | \$ 3,961 | 110001 | 482240 | | 1231 | 47,387 |
| Lead Legal Process Clerk | 2002B | Other | 31 | 3 | 1 | 4 | 1.00 | \$ 48,724.51 | \$ 3,259 | \$ 3,961 | 110001 | 482320 | | 1330 | 48,725 |
| Lead Legal Process Clerk | 2002B | Other | 18 | 1 | 1 | 4 | 1.00 | \$ 49,912.92 | \$ 3,259 | \$ 3,961 | 110001 | 482220 | | 1211 | 49,913 |
| Legal Process Clerk II | 2002A | Other | 26 | 1 | 1 | 4 | 1.00 | \$ 39,791.80 | \$ 2,924 | \$ 3,589 | 110001 | 482210 | | 1212 | 39,792 |
| Legal Process Clerk II | 2002A | Other | 19 | 1 | 1 | 4 | 1.00 | \$ 43,071.39 | \$ 2,924 | \$ 3,589 | 1910591 | 482410 | | 1231 | 43,071 |
| Legal Process Clerk II | 2002A | Other | 31 | 1 | 1 | 4 | 1.00 | \$ 43,071.39 | \$ 2,924 | \$ 3,589 | 1910591 | 482410 | | 1231 | 43,071 |
| Legal Process Clerk II | 2002A | Other | 21 | 1 | 1 | 4 | 0.50 | \$ 44,148.17 | \$ 2,924 | \$ 3,589 | 1910591 | 482410 | | 1231 | 22,074 |
| Legal Process Clerk II | 2002A | Other | 21 | 4 | 1 | 4 | 0.50 | \$ 44,148.17 | \$ 2,924 | \$ 3,589 | 110001 | 481400 | | 9400 | 22,074 |
| Legal Process Clerk II | 2002A | Other | 18 | 4 | 1 | 4 | 1.00 | \$ 63,355.22 | \$ 2,924 | \$ 3,589 | 110001 | 481400 | | 9400 | 63,355 |
| Legal Process Clerk II | 2002A | Other | 31 | 1 | 1 | 4 | 1.00 | \$ 43,071.39 | \$ 2,924 | \$ 3,589 | 110001 | 482230 | | 1220 | 43,071 |
| Legal Process Clerk II | 2002A | Other | 20 | 1 | 1 | 4 | 1.00 | \$ 43,071.39 | \$ 2,924 | \$ 3,589 | 110001 | 482230 | | 1220 | 43,071 |
| Legal Process Clerk II | 2002A | Other | 31 | 1 | 1 | 4 | 1.00 | \$ 45,838.17 | \$ 2,924 | \$ 3,589 | 110001 | 482230 | | 1220 | 45,838 |

Schedule 7A: Salary and Position Worksheet
FY 2012-13

Superior Court - Solano

Superior Court - Solano
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| A | B | C | E | F | G | H | I | J | K | L | M | N | O | P | Q |
|-------------------------|---------------|-----------------------|---------------------|---------------------|--|----------------------------|----------------|---------------|--------------------------|---------------------|---------|-------------|-------------|------------------------|---------------------------|
| Position Classification | Model Class # | Manager or Supervisor | Employee Org. Row # | Facility Code Row # | Position Status - Filled (1) or Vacant (0) | Retirement Plan Code Row # | Position (FTE) | Annual Salary | Beginning Step (Monthly) | Last Step (Monthly) | Fund | Cost Center | WBS Element | PECT (Functional Area) | Total Salary (Col. I x J) |
| Legal Process Clerk II | 2002A | Other | 22 | 1 | 1 | 4 | 1.00 | \$ 43,071.39 | \$ 2,924 | \$ 3,589 | 110001 | 482230 | | 1220 | 43,071 |
| Legal Process Clerk II | 2002A | Other | 36 | 1 | 1 | 4 | 1.00 | \$ 43,071.39 | \$ 2,924 | \$ 3,589 | 110001 | 482230 | | 1220 | 43,071 |
| Legal Process Clerk II | 2002A | Other | 20 | 1 | 1 | 4 | 1.00 | \$ 43,071.39 | \$ 2,924 | \$ 3,589 | 110001 | 482230 | | 1220 | 43,071 |
| Legal Process Clerk II | 2002A | Other | 24 | 1 | 1 | 4 | 1.00 | \$ 43,071.39 | \$ 2,924 | \$ 3,589 | 110001 | 482230 | | 1220 | 43,071 |
| Legal Process Clerk II | 2002A | Other | 31 | 1 | 1 | 4 | 1.00 | \$ 43,071.39 | \$ 2,924 | \$ 3,589 | 110001 | 482230 | | 1220 | 43,071 |
| Legal Process Clerk II | 2002A | Other | 30 | 1 | 1 | 4 | 1.00 | \$ 43,071.39 | \$ 2,924 | \$ 3,589 | 110001 | 482230 | | 1220 | 43,071 |
| Legal Process Clerk II | 2002A | Other | 31 | 3 | 1 | 4 | 1.00 | \$ 43,071.39 | \$ 2,924 | \$ 3,589 | 110001 | 482230 | | 1220 | 43,071 |
| Legal Process Clerk II | 2002A | Other | 32 | 3 | 1 | 4 | 1.00 | \$ 43,071.39 | \$ 2,924 | \$ 3,589 | 110001 | 482220 | | 1211 | 43,071 |
| Legal Process Clerk II | 2002A | Other | 31 | 3 | 1 | 4 | 1.00 | \$ 44,148.17 | \$ 2,924 | \$ 3,589 | 110001 | 482230 | | 1220 | 44,148 |
| Legal Process Clerk II | 2002A | Other | 26 | 3 | 1 | 4 | 1.00 | \$ 45,224.96 | \$ 2,924 | \$ 3,589 | 110001 | 482230 | | 1220 | 45,225 |
| Legal Process Clerk II | 2002A | Other | 31 | 1 | 1 | 4 | 1.00 | \$ 43,071.39 | \$ 2,924 | \$ 3,589 | 110001 | 482210 | | 1212 | 43,071 |
| Legal Process Clerk II | 2002A | Other | 36 | 1 | 1 | 4 | 1.00 | \$ 43,071.39 | \$ 2,924 | \$ 3,589 | 110001 | 482210 | | 1212 | 43,071 |
| Legal Process Clerk II | 2002A | Other | 36 | 1 | 1 | 4 | 1.00 | \$ 43,071.39 | \$ 2,924 | \$ 3,589 | 110001 | 482210 | | 1212 | 43,071 |
| Legal Process Clerk II | 2002A | Other | 31 | 1 | 1 | 4 | 1.00 | \$ 43,071.39 | \$ 2,924 | \$ 3,589 | 110001 | 482210 | | 1212 | 43,071 |
| Legal Process Clerk II | 2002A | Other | 33 | 1 | 1 | 4 | 1.00 | \$ 44,148.17 | \$ 2,924 | \$ 3,589 | 110001 | 482210 | | 1212 | 44,148 |
| Legal Process Clerk II | 2002A | Other | 20 | 1 | 1 | 4 | 1.00 | \$ 43,071.39 | \$ 2,924 | \$ 3,589 | 110001 | 482210 | | 1212 | 43,071 |
| Legal Process Clerk II | 2002A | Other | 33 | 1 | 1 | 4 | 1.00 | \$ 43,071.39 | \$ 2,924 | \$ 3,589 | 110001 | 482210 | | 1212 | 43,071 |
| Legal Process Clerk II | 2002A | Other | 36 | 1 | 1 | 4 | 1.00 | \$ 44,148.17 | \$ 2,924 | \$ 3,589 | 110001 | 482210 | | 1212 | 44,148 |
| Legal Process Clerk II | 2002A | Other | 36 | 1 | 1 | 4 | 1.00 | \$ 43,071.39 | \$ 2,924 | \$ 3,589 | 110001 | 482210 | | 1212 | 43,071 |
| Legal Process Clerk II | 2002A | Other | 31 | 1 | 1 | 4 | 1.00 | \$ 44,761.39 | \$ 2,924 | \$ 3,589 | 110001 | 482210 | | 1212 | 44,761 |
| Legal Process Clerk II | 2002A | Other | 36 | 1 | 1 | 4 | 1.00 | \$ 43,071.39 | \$ 2,924 | \$ 3,589 | 110001 | 482210 | | 1212 | 43,071 |
| Legal Process Clerk II | 2002A | Other | 20 | 1 | 1 | 4 | 1.00 | \$ 43,071.39 | \$ 2,924 | \$ 3,589 | 110001 | 482210 | | 1212 | 43,071 |
| Legal Process Clerk II | 2002A | Other | 31 | 1 | 1 | 4 | 1.00 | \$ 43,071.39 | \$ 2,924 | \$ 3,589 | 110001 | 482210 | | 1212 | 43,071 |
| Legal Process Clerk II | 2002A | Other | 20 | 1 | 1 | 4 | 1.00 | \$ 44,148.17 | \$ 2,924 | \$ 3,589 | 110001 | 482210 | | 1212 | 44,148 |
| Legal Process Clerk II | 2002A | Other | 20 | 1 | 1 | 4 | 1.00 | \$ 43,071.39 | \$ 2,924 | \$ 3,589 | 110001 | 482210 | | 1212 | 43,071 |
| Legal Process Clerk II | 2002A | Other | 31 | 3 | 1 | 4 | 1.00 | \$ 43,071.39 | \$ 2,924 | \$ 3,589 | 110001 | 482210 | | 1212 | 43,071 |
| Legal Process Clerk II | 2002A | Other | 31 | 3 | 1 | 4 | 1.00 | \$ 43,071.39 | \$ 2,924 | \$ 3,589 | 110001 | 482210 | | 1212 | 43,071 |
| Legal Process Clerk II | 2002A | Other | 31 | 3 | 1 | 4 | 1.00 | \$ 43,071.39 | \$ 2,924 | \$ 3,589 | 110001 | 482210 | | 1212 | 43,071 |
| Legal Process Clerk II | 2002A | Other | 26 | 3 | 1 | 4 | 1.00 | \$ 43,071.39 | \$ 2,924 | \$ 3,589 | 110001 | 482210 | | 1212 | 43,071 |
| Legal Process Clerk II | 2002A | Other | 18 | 3 | 1 | 4 | 1.00 | \$ 43,071.39 | \$ 2,924 | \$ 3,589 | 110001 | 482210 | | 1212 | 43,071 |
| Legal Process Clerk II | 2002A | Other | 21 | 3 | 1 | 4 | 1.00 | \$ 43,071.39 | \$ 2,924 | \$ 3,589 | 110001 | 482210 | | 1212 | 43,071 |
| Legal Process Clerk II | 2002A | Other | 21 | 3 | 1 | 4 | 1.00 | \$ 43,071.39 | \$ 2,924 | \$ 3,589 | 110001 | 482210 | | 1212 | 43,071 |
| Legal Process Clerk II | 2002A | Other | 26 | 1 | 1 | 4 | 1.00 | \$ 43,071.39 | \$ 2,924 | \$ 3,589 | 110001 | 482240 | | 1231 | 43,071 |
| Legal Process Clerk II | 2002A | Other | 18 | 1 | 1 | 4 | 1.00 | \$ 43,071.39 | \$ 2,924 | \$ 3,589 | 110001 | 482240 | | 1231 | 43,071 |
| Legal Process Clerk II | 2002A | Other | 33 | 1 | 1 | 4 | 0.50 | \$ 43,071.39 | \$ 2,924 | \$ 3,589 | 110001 | 482240 | | 1231 | 21,536 |
| Legal Process Clerk II | 2002A | Other | 33 | 1 | 1 | 4 | 0.50 | \$ 43,071.39 | \$ 2,924 | \$ 3,589 | 1910591 | 482410 | | 1231 | 21,536 |
| Legal Process Clerk II | 2002A | Other | 31 | 1 | 1 | 4 | 1.00 | \$ 43,071.39 | \$ 2,924 | \$ 3,589 | 110001 | 482240 | | 1231 | 43,071 |
| Legal Process Clerk II | 2002A | Other | 31 | 1 | 1 | 4 | 1.00 | \$ 44,761.39 | \$ 2,924 | \$ 3,589 | 110001 | 482240 | | 1231 | 44,761 |
| Legal Process Clerk II | 2002A | Other | 20 | 1 | 1 | 4 | 1.00 | \$ 44,148.17 | \$ 2,924 | \$ 3,589 | 110001 | 482240 | | 1231 | 44,148 |
| Legal Process Clerk II | 2002A | Other | 20 | 1 | 1 | 4 | 1.00 | \$ 43,071.39 | \$ 2,924 | \$ 3,589 | 110001 | 482240 | | 1231 | 43,071 |
| Legal Process Clerk II | 2002A | Other | 26 | 1 | 1 | 4 | 1.00 | \$ 43,071.39 | \$ 2,924 | \$ 3,589 | 110001 | 482240 | | 1231 | 43,071 |
| Legal Process Clerk II | 2002A | Other | 31 | 1 | 1 | 4 | 1.00 | \$ 43,071.39 | \$ 2,924 | \$ 3,589 | 1910591 | 482410 | | 1231 | 43,071 |
| Legal Process Clerk II | 2002A | Other | 26 | 3 | 1 | 4 | 1.00 | \$ 44,148.17 | \$ 2,924 | \$ 3,589 | 110001 | 482240 | | 1231 | 44,148 |
| Legal Process Clerk II | 2002A | Other | 20 | 1 | 1 | 4 | 1.00 | \$ 43,071.39 | \$ 2,924 | \$ 3,589 | 110001 | 482320 | | 1330 | 43,071 |
| Legal Process Clerk II | 2002A | Other | 20 | 3 | 1 | 4 | 1.00 | \$ 43,071.39 | \$ 2,924 | \$ 3,589 | 110001 | 482320 | | 1330 | 43,071 |
| Legal Process Clerk II | 2002A | Other | 31 | 1 | 1 | 4 | 1.00 | \$ 44,148.17 | \$ 2,924 | \$ 3,589 | 110001 | 482270 | | 1234 | 44,148 |
| Legal Process Clerk II | 2002A | Other | 26 | 1 | 1 | 4 | 1.00 | \$ 43,071.39 | \$ 2,924 | \$ 3,589 | 110001 | 482220 | | 1211 | 43,071 |
| Legal Process Clerk II | 2002A | Other | 31 | 1 | 1 | 4 | 1.00 | \$ 43,071.39 | \$ 2,924 | \$ 3,589 | 110001 | 482220 | | 1211 | 43,071 |
| Legal Process Clerk II | 2002A | Other | 20 | 1 | 1 | 4 | 1.00 | \$ 43,071.39 | \$ 2,924 | \$ 3,589 | 110001 | 482220 | | 1211 | 43,071 |
| Legal Process Clerk II | 2002A | Other | 27 | 1 | 1 | 4 | 1.00 | \$ 45,838.17 | \$ 2,924 | \$ 3,589 | 110001 | 482220 | | 1211 | 45,838 |
| Legal Process Clerk II | 2002A | Other | 26 | 1 | 1 | 4 | 1.00 | \$ 45,838.17 | \$ 2,924 | \$ 3,589 | 110001 | 482220 | | 1211 | 45,838 |
| Legal Process Clerk II | 2002A | Other | 36 | 1 | 1 | 4 | 1.00 | \$ 43,071.39 | \$ 2,924 | \$ 3,589 | 110001 | 482220 | | 1211 | 43,071 |

Schedule 7A: Salary and Position Worksheet
FY 2012-13

Superior Court - Solano

Superior Court - Solano

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| A | B | C | E | F | G | H | I | J | K | L | M | N | O | P | Q |
|-----------------------------|---------------|-----------------------|---------------------|---------------------|--|----------------------------|----------------|---------------|--------------------------|---------------------|--------|-------------|-------------|------------------------|---------------------------|
| Position Classification | Model Class # | Manager or Supervisor | Employee Org. Row # | Facility Code Row # | Position Status - Filled (1) or Vacant (0) | Retirement Plan Code Row # | Position (FTE) | Annual Salary | Beginning Step (Monthly) | Last Step (Monthly) | Fund | Cost Center | WBS Element | PECT (Functional Area) | Total Salary (Col. I x J) |
| Legal Process Clerk II | 2002A | Other | 20 | 1 | 1 | 4 | 1.00 | \$ 45,838.17 | \$ 2,924 | \$ 3,589 | 110001 | 482220 | | 1211 | 45,838 |
| Legal Process Clerk II | 2002A | Other | 26 | 1 | 1 | 4 | 1.00 | \$ 44,761.39 | \$ 2,924 | \$ 3,589 | 110001 | 482220 | | 1211 | 44,761 |
| Legal Process Clerk II | 2002A | Other | 31 | 1 | 1 | 4 | 1.00 | \$ 45,838.17 | \$ 2,924 | \$ 3,589 | 110001 | 482220 | | 1211 | 45,838 |
| Legal Process Clerk II | 2002A | Other | 20 | 1 | 1 | 4 | 1.00 | \$ 43,071.39 | \$ 2,924 | \$ 3,589 | 110001 | 482220 | | 1211 | 43,071 |
| Legal Process Clerk II | 2002A | Other | 26 | 1 | 1 | 4 | 1.00 | \$ 44,761.39 | \$ 2,924 | \$ 3,589 | 110001 | 482220 | | 1211 | 44,761 |
| Legal Process Clerk II | 2002A | Other | 35 | 1 | 1 | 4 | 1.00 | \$ 44,148.17 | \$ 2,924 | \$ 3,589 | 110001 | 482220 | | 1211 | 44,148 |
| Legal Process Clerk II | 2002A | Other | 20 | 3 | 1 | 4 | 1.00 | \$ 43,071.39 | \$ 2,924 | \$ 3,589 | 110001 | 482220 | | 1211 | 43,071 |
| Legal Process Clerk II | 2002A | Other | 26 | 3 | 1 | 4 | 1.00 | \$ 45,838.17 | \$ 2,924 | \$ 3,589 | 110001 | 482220 | | 1211 | 45,838 |
| Legal Process Clerk II | 2002A | Other | 20 | 3 | 1 | 4 | 1.00 | \$ 44,365.18 | \$ 2,924 | \$ 3,589 | 110001 | 482220 | | 1211 | 44,365 |
| Legal Process Clerk II | 2002A | Other | 34 | 3 | 1 | 4 | 1.00 | \$ 43,071.39 | \$ 2,924 | \$ 3,589 | 110001 | 482230 | | 1220 | 43,071 |
| Legal Process Clerk II | 2002A | Other | 25 | 3 | 1 | 4 | 1.00 | \$ 44,148.17 | \$ 2,924 | \$ 3,589 | 110001 | 482220 | | 1211 | 44,148 |
| Legal Process Clerk II | 2002A | Other | 31 | 1 | 1 | 4 | 1.00 | \$ 43,071.39 | \$ 2,924 | \$ 3,589 | 110001 | 482260 | | 1233 | 43,071 |
| Legal Process Clerk II | 2002A | Other | 31 | 1 | 1 | 4 | 1.00 | \$ 43,071.39 | \$ 2,924 | \$ 3,589 | 110001 | 482260 | | 1233 | 43,071 |
| Network Analyst | 4005 | Other | 20 | 1 | 1 | 4 | 1.00 | \$ 73,197.70 | \$ 5,018 | \$ 6,100 | 110001 | 481500 | | 9500 | 73,198 |
| Payroll Technician | 5009A | Other | 35 | 1 | 1 | 4 | 1.00 | \$ 47,091.82 | \$ 3,229 | \$ 3,924 | 110001 | 481200 | | 9200 | 47,092 |
| Probate Examiner | 2020A | Other | 20 | 1 | 1 | 4 | 1.00 | \$ 66,871.52 | \$ 4,938 | \$ 6,002 | 110001 | 482250 | | 1232 | 66,872 |
| Program Manager II | 1004 | Supervisor | 7 | 4 | 1 | 3 | 1.00 | \$ 75,412.67 | \$ 5,296 | \$ 6,438 | 110001 | 481400 | | 9400 | 75,413 |
| Program Manager II | 1004 | Manager | 12 | 1 | 1 | 3 | 0.80 | \$ 79,183.33 | \$ 5,296 | \$ 6,438 | 110001 | 482230 | | 1220 | 63,347 |
| Program Manager II | 1004 | Manager | 12 | 1 | 1 | 3 | 0.20 | \$ 79,183.33 | \$ 5,296 | \$ 6,438 | 120004 | 482230 | | 1220 | 15,837 |
| Program Manager II | 1004 | Manager | 10 | 1 | 1 | 3 | 1.00 | \$ 79,183.33 | \$ 5,296 | \$ 6,438 | 110001 | 482210 | | 1212 | 79,183 |
| Program Manager II | 1004 | Manager | 14 | 1 | 1 | 3 | 1.00 | \$ 75,412.67 | \$ 5,296 | \$ 6,438 | 110001 | 482240 | | 1231 | 75,413 |
| Program Manager II | 1004 | Supervisor | 8 | 3 | 1 | 3 | 1.00 | \$ 81,114.63 | \$ 5,296 | \$ 6,438 | 110001 | 482320 | | 1330 | 81,115 |
| Program Manager II | 1004 | Manager | 12 | 1 | 1 | 3 | 1.00 | \$ 79,183.33 | \$ 5,296 | \$ 6,438 | 110001 | 482220 | | 1211 | 79,183 |
| Reporter | 2006A | Other | 31 | 1 | 1 | 4 | 1.00 | \$ 77,688.62 | \$ 5,326 | \$ 6,474 | 110001 | 482140 | | 1100 | 77,689 |
| Reporter | 2006A | Other | 20 | 1 | 1 | 4 | 1.00 | \$ 80,019.28 | \$ 5,326 | \$ 6,474 | 110001 | 482140 | | 1100 | 80,019 |
| Reporter | 2006A | Other | 28 | 1 | 1 | 4 | 1.00 | \$ 84,292.15 | \$ 5,326 | \$ 6,474 | 110001 | 482140 | | 1100 | 84,292 |
| Reporter | 2006A | Other | 26 | 1 | 1 | 4 | 1.00 | \$ 79,630.84 | \$ 5,326 | \$ 6,474 | 110001 | 482140 | | 1100 | 79,631 |
| Reporter | 2006A | Other | 31 | 3 | 1 | 4 | 1.00 | \$ 81,573.05 | \$ 5,326 | \$ 6,474 | 110001 | 482140 | | 1100 | 81,573 |
| Reporter | 2006A | Other | 31 | 2 | 1 | 4 | 1.00 | \$ 83,903.71 | \$ 5,326 | \$ 6,474 | 110001 | 482140 | | 1100 | 83,904 |
| Reporter | 2006A | Other | 15 | 1 | 1 | 4 | 1.00 | \$ 77,688.62 | \$ 5,326 | \$ 6,474 | 110001 | 482140 | | 1100 | 77,689 |
| Reporter | 2006A | Other | 36 | 2 | 1 | 4 | 1.00 | \$ 80,019.28 | \$ 5,326 | \$ 6,474 | 110001 | 482140 | | 1100 | 80,019 |
| Reporter | 2006A | Other | 38 | 2 | 1 | 4 | 0.60 | \$ 80,019.28 | \$ 5,326 | \$ 6,474 | 110001 | 482140 | | 1100 | 48,012 |
| Reporter | 2006A | Other | 35 | 3 | 1 | 4 | 1.00 | \$ 81,573.05 | \$ 5,326 | \$ 6,474 | 110001 | 482140 | | 1100 | 81,573 |
| Reporter | 2006A | Other | 29 | 2 | 1 | 4 | 1.00 | \$ 79,630.84 | \$ 5,326 | \$ 6,474 | 110001 | 482140 | | 1100 | 79,631 |
| Reporter | 2006A | Other | 26 | 3 | 1 | 4 | 1.00 | \$ 81,961.49 | \$ 5,326 | \$ 6,474 | 110001 | 482140 | | 1100 | 81,961 |
| Reporter | 2006A | Other | 31 | 3 | 1 | 4 | 1.00 | \$ 79,630.84 | \$ 5,326 | \$ 6,474 | 110001 | 482140 | | 1100 | 79,631 |
| Reporter | 2006A | Other | 36 | 3 | 1 | 4 | 1.00 | \$ 77,688.62 | \$ 5,326 | \$ 6,474 | 110001 | 482140 | | 1100 | 77,689 |
| Reporter/(Supervising) | 2006A | Other | 31 | 1 | 1 | 4 | 1.00 | \$ 94,688.97 | \$ 5,326 | \$ 6,474 | 110001 | 482140 | | 1100 | 94,689 |
| Self-Help Clerk | 2001A | Other | 36 | 1 | 1 | 4 | 1.00 | \$ 43,071.39 | \$ 2,924 | \$ 3,589 | 110001 | 482240 | | 1231 | 43,071 |
| Self-Help Clerk | 2001A | Other | 34 | 1 | 1 | 4 | 1.00 | \$ 40,915.26 | \$ 2,924 | \$ 3,589 | 110001 | 482450 | M-4802-111 | 1231 | 40,915 |
| Senior Interpreter | 2019C | Supervisor | 26 | 1 | 1 | 4 | 1.00 | \$ 74,923.59 | \$ 6,091 | \$ 6,091 | 110001 | 482310 | | 1320 | 74,924 |
| Senior Staff Attorney | 2010B | Other | 20 | 1 | 1 | 4 | 1.00 | \$ 114,261.34 | \$ 7,643 | \$ 9,290 | 110001 | 482150 | | 1100 | 114,261 |
| Senior Staff Attorney | 2010B | Other | 31 | 1 | 1 | 4 | 1.00 | \$ 114,261.34 | \$ 7,643 | \$ 9,290 | 110001 | 482150 | | 1100 | 114,261 |
| Senior Staff Attorney | 2010B | Other | 26 | 1 | 1 | 4 | 1.00 | \$ 111,474.48 | \$ 7,643 | \$ 9,290 | 110001 | 482150 | | 1100 | 111,474 |
| Senior Staff Attorney | 2010B | Other | 20 | 1 | 1 | 4 | 1.00 | \$ 106,166.11 | \$ 7,643 | \$ 9,290 | 110001 | 482150 | | 1100 | 106,166 |
| Senior Staff Attorney | 2010B | Other | 31 | 1 | 1 | 4 | 1.00 | \$ 106,166.11 | \$ 7,643 | \$ 9,290 | 110001 | 482150 | | 1100 | 106,166 |
| Sr Management Analyst | 5001B | Other | 9 | 1 | 1 | 3 | 1.00 | \$ 73,573.34 | \$ 5,044 | \$ 6,131 | 110001 | 481100 | | 9100 | 73,573 |
| Staff Attorney | 2010A | Other | 20 | 1 | 1 | 4 | 1.00 | \$ 82,838.50 | \$ 5,963 | \$ 7,248 | 110001 | 482150 | | 1100 | 82,839 |
| Supervising Attorney | 2010C | Supervisor | 31 | 1 | 1 | 4 | 1.00 | \$ 119,974.47 | \$ 8,025 | \$ 9,754 | 110001 | 482150 | | 1100 | 119,974 |
| Supervising Courtroom Clerk | 2003C | Supervisor | 27 | 1 | 1 | 4 | 1.00 | \$ 69,187.01 | \$ 4,305 | \$ 5,232 | 110001 | 482130 | | 1100 | 69,187 |
| Supervising Courtroom Clerk | 2003C | Supervisor | 36 | 3 | 1 | 4 | 1.00 | \$ 59,704.52 | \$ 4,305 | \$ 5,232 | 110001 | 482130 | | 1100 | 59,705 |
| Supervising Investigator | 2017C | Supervisor | 26 | 1 | 1 | 4 | 1.00 | \$ 77,060.26 | \$ 5,283 | \$ 6,422 | 110001 | 482250 | | 1232 | 77,060 |

Schedule 7A: Salary and Position Worksheet
FY 2012-13

Superior Court - Solano

Superior Court - Solano
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| A | B | C | E | F | G | H | I | J | K | L | M | N | O | P | Q |
|----------------------------|---------------|-----------------------|---------------------|---------------------|--|----------------------------|----------------|---------------|--------------------------|---------------------|--------|-------------|-------------|------------------------|---------------------------|
| Position Classification | Model Class # | Manager or Supervisor | Employee Org. Row # | Facility Code Row # | Position Status - Filled (1) or Vacant (0) | Retirement Plan Code Row # | Position (FTE) | Annual Salary | Beginning Step (Monthly) | Last Step (Monthly) | Fund | Cost Center | WBS Element | PECT (Functional Area) | Total Salary (Col. I x J) |
| Support Services Assistant | 6001A | Other | 20 | 4 | 1 | 4 | 1.00 | \$ 43,071.60 | \$ 2,924 | \$ 3,589 | 110001 | 481400 | | 9400 | 43,072 |
| Supvs Legal Process Clerk | 2002C | Supervisor | 20 | 1 | 1 | 4 | 1.00 | \$ 61,846.76 | \$ 4,137 | \$ 5,028 | 110001 | 482230 | | 1220 | 61,847 |
| Supvs Legal Process Clerk | 2002C | Supervisor | 20 | 3 | 1 | 4 | 1.00 | \$ 61,846.76 | \$ 4,137 | \$ 5,028 | 110001 | 482230 | | 1220 | 61,847 |
| Supvs Legal Process Clerk | 2002C | Supervisor | 35 | 1 | 1 | 4 | 1.00 | \$ 66,372.13 | \$ 4,137 | \$ 5,028 | 110001 | 482210 | | 1212 | 66,372 |
| Supvs Legal Process Clerk | 2002C | Supervisor | 31 | 3 | 1 | 4 | 1.00 | \$ 61,846.76 | \$ 4,137 | \$ 5,028 | 110001 | 482210 | | 1212 | 61,847 |
| Supvs Legal Process Clerk | 2002C | Supervisor | 28 | 1 | 1 | 4 | 1.00 | \$ 61,846.76 | \$ 4,137 | \$ 5,028 | 110001 | 482240 | | 1231 | 61,847 |
| Supvs Legal Process Clerk | 2002C | Supervisor | 25 | 1 | 1 | 4 | 1.00 | \$ 63,355.22 | \$ 4,137 | \$ 5,028 | 110001 | 482320 | | 1330 | 63,355 |
| Supvs Legal Process Clerk | 2002C | Supervisor | 26 | 1 | 1 | 4 | 1.00 | \$ 63,355.22 | \$ 4,137 | \$ 5,028 | 110001 | 482270 | | 1234 | 63,355 |
| Supvs Legal Process Clerk | 2002C | Supervisor | 20 | 1 | 1 | 4 | 1.00 | \$ 63,536.76 | \$ 4,137 | \$ 5,028 | 110001 | 482220 | | 1211 | 63,537 |
| Supvs Legal Process Clerk | 2002C | Supervisor | 29 | 3 | 1 | 4 | 1.00 | \$ 60,338.30 | \$ 4,137 | \$ 5,028 | 110001 | 482220 | | 1211 | 60,338 |
| Totals -----> | | | | | | | 211.60 | | | | | | | | \$ 12,723,094 |

Facility Table FY 2012-13

Superior Court - Solano

Facility Table

| A | B | C |
|----------------|----------------------|---|
| Facility Row # | Facility Code Number | Facility Name |
| 1 | FAC001 | Hall of Justice - 600 Union, Fairfield |
| 2 | FAC002 | Law & Justice Center - 530 Union, Fairfield |
| 3 | FAC003 | Solano Justice Center - 321 Tuolumne, Vallejo |
| 4 | FAC004 | Records Warehouse - 2339 Courage Drive Ste C, Fairfield |
| 5 | FAC005 | Grand Jury |
| 6 | | |
| 7 | | |
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Facility Table FY 2012-13

Superior Court - Solano

Facility Table

| A | B | C |
|----------------|----------------------|---------------|
| Facility Row # | Facility Code Number | Facility Name |
| 56 | | |
| 57 | | |
| 58 | | |
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Retirement Benefits

FY 2012-13

| | | | |
|-------------------------|--|--|--|
| Superior Court - Solano | | | |
|-------------------------|--|--|--|

Retirement Table

| A | B | C | D | E | F |
|------------------|-----------------------------|------------------------------------|---|---|---|
| Retirement Row # | Retirement Plan Code Number | Retirement Plan Name | Employer's Retirement Contribution Percentage | Employee Retirement Contribution Percentage Paid by Court | Total Court Contribution Rate (D + E) |
| 1 | 4801 | Executive Management -CALPERS | 20.806% | 8.000% | 28.806% |
| 2 | 4802 | Commissioners-CALPERS | 20.219% | 6.000% | 26.219% |
| 3 | 4803 | Mid-Managers-CALPERS | 19.313% | 4.000% | 23.313% |
| 4 | 4804 | Line Staff and Supervisors-CALPERS | 19.313% | 4.000% | 23.313% |
| 5 | | | 0.000% | 0.000% | 0.000% |
| 6 | | | 0.000% | 0.000% | 0.000% |
| 7 | | | 0.000% | 0.000% | 0.000% |
| 8 | | | 0.000% | 0.000% | 0.000% |
| 9 | | | 0.000% | 0.000% | 0.000% |
| 10 | | | 0.000% | 0.000% | 0.000% |

Non-Salary-Driven Benefits
FY 2012-13

Superior Court - Solano

Note: Replace "Enter Title" with the benefit title.

| Non-Salary Driven Benefits Table | | | | | | | | | | | | | | | | | | | | | | | |
|----------------------------------|-----------------------------------|----------------------|------------|------------------|----------|----------|-------------------|-----------------|------------------------|---------------|----------------------------|------------------------|----------------|----------------------|-----------------|----------------------|-------------------------------|-------------|-------------|-------------|-------------|-------------|-------------|
| | | | | Health Insurance | | | | | | WC | Other Insurance | | | | | Defered Compensation | Other Benefits | | | | | | |
| A | B | C | D | E | F | G | H | I | J | K | L | M | N | O | P | Q | R | S | T | U | V | W | X |
| Employee Org. Row # | Employee Organizational Unit Name | Bargaining Unit Name | Union Name | Medical | Dental | Vision | Flexible Benefits | Combined Health | Total Health Insurance | Workers' Comp | Disability Insurance (SDI) | Unemployment Insurance | Life Insurance | Long-Term Disability | Other Insurance | Defered Compensation | Employment Assistance Program | Enter Title | Enter Title | Enter Title | Enter Title | Enter Title | Enter Title |
| 1 | Executive Management (1) | | | \$ 5,880.0 | \$ 492.0 | \$ 156.0 | \$ - | \$ - | \$ 6,528 | \$ 1,946 | \$ - | \$ - | \$ 360 | \$ 540 | \$ - | \$ - | \$ 31 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| 2 | Executive Management (2) | | | ##### | \$ 876.0 | \$ 156.0 | \$ - | \$ - | \$ 12,072 | \$ 1,946 | \$ - | \$ - | \$ 326 | \$ 480 | \$ - | \$ - | \$ 31 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| 3 | Executive Management (3) | | | ##### | \$ 876.0 | \$ 156.0 | \$ - | \$ - | \$ 12,072 | \$ 1,946 | \$ - | \$ - | \$ 247 | \$ 365 | \$ - | \$ - | \$ 31 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| 4 | Executive Management (4) | | | ##### | ##### | \$ 156.0 | \$ - | \$ - | \$ 15,312 | \$ 1,946 | \$ - | \$ - | \$ 252 | \$ 372 | \$ - | \$ - | \$ 31 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| 5 | Executive Management (5) | | | ##### | ##### | \$ 156.0 | \$ - | \$ - | \$ 15,312 | \$ 1,946 | \$ - | \$ - | \$ 245 | \$ 361 | \$ - | \$ - | \$ 31 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| 6 | Commissioners | | | ##### | ##### | \$ 156.0 | \$ - | \$ - | \$ 15,312 | \$ 1,946 | \$ - | \$ - | \$ 360 | \$ 540 | \$ - | \$ - | \$ 31 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| 7 | Mid-Managers (1) | | | \$ 5,880.0 | \$ 492.0 | \$ 156.0 | \$ - | \$ - | \$ 6,528 | \$ 1,946 | \$ - | \$ - | \$ 180 | \$ 280 | \$ - | \$ - | \$ 31 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| 8 | Mid-Managers (2) | | | \$ 5,880.0 | \$ 492.0 | \$ 156.0 | \$ - | \$ - | \$ 6,528 | \$ 1,946 | \$ - | \$ - | \$ 180 | \$ 309 | \$ - | \$ - | \$ 31 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| 9 | Mid-Managers (3) | | | ##### | \$ 394.1 | \$ 156.0 | \$ - | \$ - | \$ 11,590 | \$ 1,946 | \$ - | \$ - | \$ 180 | \$ 294 | \$ - | \$ - | \$ 31 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| 10 | Mid-Managers (4) | | | ##### | \$ 876.0 | \$ 156.0 | \$ - | \$ - | \$ 12,072 | \$ 1,946 | \$ - | \$ - | \$ 180 | \$ 309 | \$ - | \$ - | \$ 31 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| 11 | Mid-Managers (5) | | | ##### | ##### | \$ 156.0 | \$ - | \$ - | \$ 15,312 | \$ 1,946 | \$ - | \$ - | \$ 180 | \$ 492 | \$ - | \$ - | \$ 31 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| 12 | Mid-Managers (6) | | | ##### | ##### | \$ 156.0 | \$ - | \$ - | \$ 15,312 | \$ 1,946 | \$ - | \$ - | \$ 180 | \$ 309 | \$ - | \$ - | \$ 31 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| 13 | Mid-Managers (7) | | | ##### | ##### | \$ 156.0 | \$ - | \$ - | \$ 15,312 | \$ 1,946 | \$ - | \$ - | \$ 180 | \$ 294 | \$ - | \$ - | \$ 31 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| 14 | Mid-Managers (8) | | | \$ 1,140.0 | ##### | \$ 156.0 | \$ - | \$ - | \$ 2,712 | \$ 1,946 | \$ - | \$ - | \$ 180 | \$ 280 | \$ - | \$ - | \$ 31 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| 15 | Line Staff and Supervisors (1) | | SEIU | ##### | \$ 876.0 | \$ 156.0 | \$ - | \$ - | \$ 14,772 | \$ 1,946 | \$ - | \$ - | \$ 63 | \$ 294 | \$ - | \$ - | \$ 31 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| 16 | Line Staff and Supervisors (2) | | SEIU | ##### | \$ 492.0 | \$ 156.0 | \$ - | \$ - | \$ 11,688 | \$ 1,946 | \$ - | \$ - | \$ 63 | \$ 265 | \$ - | \$ - | \$ 31 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| 17 | Line Staff and Supervisors (3) | | SEIU | ##### | \$ 876.0 | \$ 156.0 | \$ - | \$ - | \$ 14,772 | \$ 1,946 | \$ - | \$ - | \$ 63 | \$ - | \$ - | \$ - | \$ 31 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| 18 | Line Staff and Supervisors (4) | | SEIU | \$ 5,880.0 | \$ 238.6 | \$ 156.0 | \$ - | \$ - | \$ 6,275 | \$ 1,946 | \$ - | \$ - | \$ 63 | \$ - | \$ - | \$ - | \$ 31 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| 19 | Line Staff and Supervisors (5) | | SEIU | \$ 5,880.0 | \$ 394.1 | \$ 156.0 | \$ - | \$ - | \$ 6,430 | \$ 1,946 | \$ - | \$ - | \$ 63 | \$ - | \$ - | \$ - | \$ 31 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| 20 | Line Staff and Supervisors (6) | | SEIU | \$ 5,880.0 | \$ 492.0 | \$ 156.0 | \$ - | \$ - | \$ 6,528 | \$ 1,946 | \$ - | \$ - | \$ 63 | \$ - | \$ - | \$ - | \$ 31 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| 21 | Line Staff and Supervisors (7) | | SEIU | \$ 5,880.0 | \$ 876.0 | \$ 156.0 | \$ - | \$ - | \$ 6,912 | \$ 1,946 | \$ - | \$ - | \$ 63 | \$ - | \$ - | \$ - | \$ 31 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| 22 | Line Staff and Supervisors (8) | | SEIU | \$ 5,880.0 | ##### | \$ 156.0 | \$ - | \$ - | \$ 7,452 | \$ 1,946 | \$ - | \$ - | \$ 63 | \$ - | \$ - | \$ - | \$ 31 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| 23 | Line Staff and Supervisors (9) | | SEIU | \$ 5,880.0 | \$ 394.1 | \$ 156.0 | \$ - | \$ - | \$ 6,430 | \$ 1,946 | \$ - | \$ - | \$ 63 | \$ - | \$ - | \$ - | \$ 31 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| 24 | Line Staff and Supervisors (10) | | SEIU | \$ 5,880.0 | \$ 492.0 | \$ 156.0 | \$ - | \$ - | \$ 6,528 | \$ 1,946 | \$ - | \$ - | \$ 63 | \$ - | \$ - | \$ - | \$ 31 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| 25 | Line Staff and Supervisors (11) | | SEIU | ##### | \$ 394.1 | \$ 156.0 | \$ - | \$ - | \$ 11,590 | \$ 1,946 | \$ - | \$ - | \$ 63 | \$ - | \$ - | \$ - | \$ 31 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| 26 | Line Staff and Supervisors (12) | | SEIU | ##### | \$ 876.0 | \$ 156.0 | \$ - | \$ - | \$ 12,072 | \$ 1,946 | \$ - | \$ - | \$ 63 | \$ - | \$ - | \$ - | \$ 31 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| 27 | Line Staff and Supervisors (13) | | SEIU | ##### | ##### | \$ 156.0 | \$ - | \$ - | \$ 12,612 | \$ 1,946 | \$ - | \$ - | \$ 63 | \$ - | \$ - | \$ - | \$ 31 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| 28 | Line Staff and Supervisors (14) | | SEIU | ##### | \$ - | \$ 156.0 | \$ - | \$ - | \$ 13,896 | \$ 1,946 | \$ - | \$ - | \$ 63 | \$ - | \$ - | \$ - | \$ 31 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| 29 | Line Staff and Supervisors (15) | | SEIU | ##### | \$ 583.7 | \$ 156.0 | \$ - | \$ - | \$ 14,480 | \$ 1,946 | \$ - | \$ - | \$ 63 | \$ - | \$ - | \$ - | \$ 31 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| 30 | Line Staff and Supervisors (16) | | SEIU | ##### | \$ 876.0 | \$ 156.0 | \$ - | \$ - | \$ 14,772 | \$ 1,946 | \$ - | \$ - | \$ 63 | \$ - | \$ - | \$ - | \$ 31 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| 31 | Line Staff and Supervisors (17) | | SEIU | ##### | ##### | \$ 156.0 | \$ - | \$ - | \$ 15,312 | \$ 1,946 | \$ - | \$ - | \$ 63 | \$ - | \$ - | \$ - | \$ 31 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| 32 | Line Staff and Supervisors (18) | | SEIU | ##### | ##### | \$ 156.0 | \$ - | \$ - | \$ 15,312 | \$ 1,946 | \$ - | \$ - | \$ 63 | \$ - | \$ - | \$ - | \$ 31 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| 33 | Line Staff and Supervisors (19) | | SEIU | \$ 1,140.0 | \$ - | \$ 156.0 | \$ - | \$ - | \$ 1,296 | \$ 1,946 | \$ - | \$ - | \$ 63 | \$ - | \$ - | \$ - | \$ 31 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| 34 | Line Staff and Supervisors (20) | | SEIU | \$ 1,140.0 | \$ 492.0 | \$ 156.0 | \$ - | \$ - | \$ 1,788 | \$ 1,946 | \$ - | \$ - | \$ 63 | \$ - | \$ - | \$ - | \$ 31 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| 35 | Line Staff and Supervisors (21) | | SEIU | \$ 1,140.0 | \$ 876.0 | \$ 156.0 | \$ - | \$ - | \$ 2,172 | \$ 1,946 | \$ - | \$ - | \$ 63 | \$ - | \$ - | \$ - | \$ 31 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| 36 | Line Staff and Supervisors (22) | | SEIU | \$ 1,140.0 | ##### | \$ 156.0 | \$ - | \$ - | \$ 2,712 | \$ 1,946 | \$ - | \$ - | \$ 63 | \$ - | \$ - | \$ - | \$ 31 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| 37 | Line Staff and Supervisors (23) | | SEIU | \$ 1,140.0 | \$ - | \$ 156.0 | \$ - | \$ - | \$ 1,296 | \$ 1,946 | \$ - | \$ - | \$ 63 | \$ - | \$ - | \$ - | \$ 31 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| 38 | Line Staff and Supervisors (24) | | SEIU | \$ 1,140.0 | ##### | \$ 156.0 | \$ - | \$ - | \$ 2,712 | \$ 1,946 | \$ - | \$ - | \$ 63 | \$ - | \$ - | \$ - | \$ 31 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |

Base Salary Adjustment

Superior Court - Solano

Base Salary Adjustment Table

| A | B | C | D | E | F | G | H | I |
|-------|-----------------------------------|------------------|--|---------------------------------------|---------------------------------------|---|--|---|
| Row # | Employee Organizational Unit Name | Employee Org Row | Will Receive a Base Salary Adjustment this Fiscal Year? ("Yes", "No", or "Don't Know") | If "Yes" in Column D, Effective Date? | If "Yes" in Column D, Adjustment Type | If "Other" in Column F, Please Explain the Type of Adjustment | If "Don't Know" in Column D, On What Date Will Court Know If an Adjustment Will Be Made? | If "Yes" in Column D, Salary Adjustment % |
| 1 | Executive Management(1) | 1 | No | | | | | 0.00% |
| 2 | Executive Management(2) | 2 | No | | | | | 0.00% |
| 3 | Executive Management(3) | 3 | No | | | | | 0.00% |
| 4 | Executive Management(4) | 4 | No | | | | | 0.00% |
| 5 | Executive Management(5) | 5 | No | | | | | 0.00% |
| 6 | Commissioner (1) | 6 | No | | | | | 0.00% |
| 7 | Commissioner (2) | 7 | No | | | | | 0.00% |
| 8 | Mid-Managers(1) | 8 | No | | | | | 0.00% |
| 9 | Mid-Managers(2) | 9 | No | | | | | 0.00% |
| 10 | Mid-Managers(3) | 10 | No | | | | | 0.00% |
| 11 | Mid-Managers(4) | 11 | No | | | | | 0.00% |
| 12 | Mid-Managers(5) | 12 | No | | | | | 0.00% |
| 13 | Mid-Managers(6) | 13 | No | | | | | 0.00% |
| 14 | Mid-Managers(7) | 14 | No | | | | | 0.00% |
| 15 | Mid-Managers(8) | 15 | No | | | | | 0.00% |
| 16 | Mid-Managers(9) | 16 | No | | | | | 0.00% |
| 17 | Line Staff and Supervisors(1) | 17 | No | | | | | 0.00% |
| 18 | Line Staff and Supervisors(2) | 18 | No | | | | | 0.00% |
| 19 | Line Staff and Supervisors(3) | 19 | No | | | | | 0.00% |
| 20 | Line Staff and Supervisors(4) | 20 | No | | | | | 0.00% |
| 21 | Line Staff and Supervisors(5) | 21 | No | | | | | 0.00% |
| 22 | Line Staff and Supervisors(6) | 22 | No | | | | | 0.00% |
| 23 | Line Staff and Supervisors(7) | 23 | No | | | | | 0.00% |
| 24 | Line Staff and Supervisors(8) | 24 | No | | | | | 0.00% |
| 25 | Line Staff and Supervisors(9) | 25 | No | | | | | 0.00% |
| 26 | Line Staff and Supervisors(10) | 26 | No | | | | | 0.00% |
| 27 | Line Staff and Supervisors(11) | 27 | No | | | | | 0.00% |
| 28 | Line Staff and Supervisors(12) | 28 | No | | | | | 0.00% |
| 29 | Line Staff and Supervisors(13) | 29 | No | | | | | 0.00% |
| 30 | Line Staff and Supervisors(14) | 30 | No | | | | | 0.00% |
| 31 | Line Staff and Supervisors(15) | 31 | No | | | | | 0.00% |
| 32 | Line Staff and Supervisors(16) | 32 | No | | | | | 0.00% |
| 33 | Line Staff and Supervisors(17) | 33 | No | | | | | 0.00% |
| 34 | Line Staff and Supervisors(18) | 34 | No | | | | | 0.00% |
| 35 | Line Staff and Supervisors(19) | 35 | No | | | | | 0.00% |

Judicial Council of California

Schedule 7A

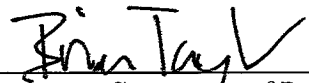
Certification

FY 2013-14

Court: Superior Court - Solano

CERTIFICATION

I HEREBY CERTIFY, to the best of my knowledge and belief, that the information stated in the Schedule 7A fairly presents the salary, benefits, and FTE of each authorized position, as of July 1, 2013, in accordance with the reporting requirements adopted by the Judicial Council pursuant to authority granted by Government Code section 77206.



Signature of Presiding Judge or Executive Officer

Judicial Council of California

Trial Court Funding Act of 1997
SCHEDULE 7A
Salary and Position Worksheet
Transmittal and Submission
FY 2013-14

Court System: Superior Court - Solano
County Number
(for AOC Use): 48

The Trial Court Budget Program and Policy Unit of the AOC will perform a general overall compliance review of the attached Schedule 7A from your court. The Schedule 7A will then be processed by macros that will compute the salary and benefits for each position based upon the salary and benefit information contained within the attached spreadsheets. The macros will compute and sort the salary and benefits by Program, Element, Component, and Task (PECT). This information will be downloaded into the AOC database and uploaded into a Budget Upload Template for your court.

In the event that questions arise regarding the information listed on your court's Schedule 7A, please provide the court contact information requested below.

For General Questions: [Regarding Schedule 7A]

Court Contact: Agnes Shappy
Contact's Phone: 707 207 7470
E-mail Address: acshappy@solano.courts.ca.gov

For Specific Questions: [Regarding Positions, Salary or PECT Numbers]

Schedule 7A Prepared By: Agnes Shappy
Preparer's Phone: 707 207 7470
E-mail Address: acshappy@solano.courts.ca.gov

Schedule 7A FY 2013-14

Superior Court - Solano

| Comments Worksheet | |
|---|--|
| Schedule 7A Worksheet | |
| Example: Types of differential pay (e.g., locality, bilingual, etc.) included in annual salaries. | |
| 1 | |
| 2 | |
| 3 | |
| 4 | |
| Benefits Worksheets | |
| Example: Retirement contributions include pension obligation bonds or certificates of participation. | |
| 1 | |
| 2 | |
| 3 | |
| 4 | |
| Salary Increase Worksheet | |
| Example: Dates of negotiated salary increases and salary increases that will come into effect after July 1, 2013. | |
| 1 | |
| 2 | |
| 3 | |
| 4 | |
| General comments | |
| 1 | |
| 2 | |
| 3 | |
| 4 | |
| 5 | |
| 6 | |
| 7 | |
| 8 | |
| 9 | |
| 10 | |

FY 2013-14

The FY 2013-14 salary, benefits, and error information will be populated by the FY 2013-14 Schedule 7A benefits computation and data validation macro.
Superior Court - Solano

| Summary of Salary & Benefit Budgets for All Authorized Positions | FY 2013-14 |
|--|-------------------------|
| Salary | \$ 12,841,153.61 |
| OASDI & Medicare | \$ 971,937.01 |
| Retirement | \$ 3,126,778.03 |
| Deferred Compensation | \$ - |
| Workers' Compensation | \$ 360,210.91 |
| Health Insurance | \$ 2,319,107.22 |
| Other Insurance | \$ 36,963.00 |
| Other Benefits (Salary Driven and Non Salary Driven) | \$ 6,500.35 |
| Total Salary and Benefit Budget | \$ 19,662,650.13 |

Total Number of Possible Errors: 0

Schedule 7A: Salary and Position Worksheet
FY 2013-14

Superior Court - Solano

Superior Court - Solano
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| A | B | C | E | F | G | H | I | J | K | L | M | N | O | P | Q |
|------------------------------|---------------|-----------------------|---------------------|---------------------|--|----------------------------|----------------|---------------|--------------------------|---------------------|---------|-------------|--------------|------------------------|---------------------------|
| Position Classification | Model Class # | Manager or Supervisor | Employee Org. Row # | Facility Code Row # | Position Status - Filled (1) or Vacant (0) | Retirement Plan Code Row # | Position (FTE) | Annual Salary | Beginning Step (Monthly) | Last Step (Monthly) | Fund | Cost Center | WBS Element | PECT (Functional Area) | Total Salary (Col. I x J) |
| Accountant | 3001A | Supervisor | 17 | 1 | 1 | 4 | 1.00 | \$ 70,700.03 | \$ 5,493.47 | \$ 6,677.35 | 110001 | 481200 | | 9200 | 70,700 |
| Accountant | 3001A | Supervisor | 23 | 1 | 1 | 4 | 1.00 | \$ 69,010.03 | \$ 5,493.47 | \$ 6,677.35 | 110001 | 481200 | | 9200 | 69,010 |
| Accounting Technician | 3002A | Other | 17 | 1 | 1 | 4 | 1.00 | \$ 47,091.82 | \$ 3,228.54 | \$ 3,924.31 | 110001 | 481200 | | 9200 | 47,092 |
| Accounting Technician | 3002A | Other | 19 | 1 | 1 | 4 | 1.00 | \$ 48,269.12 | \$ 3,228.54 | \$ 3,924.31 | 110001 | 481200 | | 9200 | 48,269 |
| Asst Court Executive Officer | 1002 | Manager | 2 | 1 | 1 | 1 | 1.00 | \$ 129,131.01 | \$ 10,010.15 | \$ 10,010.15 | 110001 | 481100 | | 9100 | 129,131 |
| Asst Ct Reporter Coordinator | 2006B | Other | 28 | 1 | 1 | 4 | 1.00 | \$ 82,349.90 | \$ 5,645.79 | \$ 6,862.50 | 110001 | 482140 | | 1100 | 82,350 |
| Asst Family Law Facilitator | 2011A | Other | 28 | 1 | 1 | 4 | 1.00 | \$ 88,670.40 | \$ 5,963.25 | \$ 7,248.36 | 110001 | 482240 | | 1231 | 88,670 |
| Asst JA Coordinator | 5008 | Other | 31 | 1 | 1 | 4 | 1.00 | \$ 62,232.44 | \$ 4,162.51 | \$ 5,059.55 | 110001 | 482120 | | 1100 | 62,232 |
| Collaborative Case Manager | 1004 | Supervisor | 28 | 1 | 1 | 3 | 0.90 | \$ 70,069.79 | \$ 5,296.28 | \$ 6,437.66 | 120009 | 482430 | | 1212 | 63,063 |
| Collaborative Case Manager | 1004 | Supervisor | 28 | 1 | 1 | 3 | 0.10 | \$ 70,069.79 | \$ 5,296.28 | \$ 6,437.66 | 190100 | 482430 | G-481060-1-1 | 1212 | 7,007 |
| Commissioner | 2014 | Other | 6 | 1 | 1 | 2 | 0.70 | \$ 159,569.15 | \$ 12,664.22 | \$ 12,664.22 | 190100 | 482110 | G-481059-1-1 | 1100 | 111,698 |
| Commissioner | 2014 | Other | 6 | 1 | 1 | 2 | 0.30 | \$ 159,569.15 | \$ 12,664.22 | \$ 12,664.22 | 110001 | 482110 | | 1100 | 47,871 |
| Commissioner | 2014 | Other | 6 | 1 | 1 | 2 | 1.00 | \$ 151,970.62 | \$ 12,664.22 | \$ 12,664.22 | 110001 | 482110 | | 1100 | 151,971 |
| Commissioner | 2014 | Other | 6 | 1 | 1 | 2 | 1.00 | \$ 163,368.42 | \$ 12,664.22 | \$ 12,664.22 | 110001 | 482110 | | 1100 | 163,368 |
| Court Executive Officer | 1001 | Manager | 1 | 1 | 1 | 1 | 1.00 | \$ 170,000.06 | \$ 14,166.67 | \$ 14,166.67 | 110001 | 481100 | | 9100 | 170,000 |
| Court Reporter Coordinator | 2006C | Supervisor | 17 | 1 | 1 | 4 | 1.00 | \$ 93,662.40 | \$ 5,965.37 | \$ 7,250.94 | 110001 | 482140 | | 1100 | 93,662 |
| Court Services Assistant | 5003B | Other | 17 | 1 | 1 | 4 | 1.00 | \$ 52,357.44 | \$ 3,502.00 | \$ 4,256.71 | 110001 | 482250 | | 1232 | 52,357 |
| Court Services Assistant | 5003B | Other | 31 | 1 | 1 | 4 | 1.00 | \$ 52,357.44 | \$ 3,502.00 | \$ 4,256.71 | 110001 | 482250 | | 1232 | 52,357 |
| Courtroom Clerk | 2003A | Other | 28 | 1 | 1 | 4 | 1.00 | \$ 55,126.69 | \$ 3,687.23 | \$ 4,481.85 | 110001 | 482130 | | 1100 | 55,127 |
| Courtroom Clerk | 2003A | Other | 23 | 1 | 1 | 4 | 1.00 | \$ 59,160.35 | \$ 3,687.23 | \$ 4,481.85 | 110001 | 482130 | | 1100 | 59,160 |
| Courtroom Clerk | 2003A | Other | 22 | 3 | 1 | 4 | 1.00 | \$ 55,126.69 | \$ 3,687.23 | \$ 4,481.85 | 110001 | 482130 | | 1100 | 55,127 |
| Courtroom Clerk | 2003A | Other | 17 | 3 | 1 | 4 | 1.00 | \$ 55,126.69 | \$ 3,687.23 | \$ 4,481.85 | 110001 | 482130 | | 1100 | 55,127 |
| Courtroom Clerk | 2003A | Other | 28 | 1 | 1 | 4 | 1.00 | \$ 53,782.14 | \$ 3,687.23 | \$ 4,481.85 | 110001 | 482130 | | 1100 | 53,782 |
| Courtroom Clerk | 2003A | Other | 28 | 1 | 1 | 4 | 1.00 | \$ 55,126.69 | \$ 3,687.23 | \$ 4,481.85 | 110001 | 482130 | | 1100 | 55,127 |
| Courtroom Clerk | 2003A | Other | 32 | 1 | 1 | 4 | 1.00 | \$ 55,126.69 | \$ 3,687.23 | \$ 4,481.85 | 110001 | 482130 | | 1100 | 55,127 |
| Courtroom Clerk | 2003A | Other | 28 | 2 | 1 | 4 | 1.00 | \$ 55,126.69 | \$ 3,687.23 | \$ 4,481.85 | 110001 | 482130 | | 1100 | 55,127 |
| Courtroom Clerk | 2003A | Other | 28 | 2 | 1 | 4 | 1.00 | \$ 55,126.69 | \$ 3,687.23 | \$ 4,481.85 | 110001 | 482130 | | 1100 | 55,127 |
| Courtroom Clerk | 2003A | Other | 28 | 1 | 1 | 4 | 1.00 | \$ 55,126.69 | \$ 3,687.23 | \$ 4,481.85 | 110001 | 482130 | | 1100 | 55,127 |
| Courtroom Clerk | 2003A | Other | 28 | 1 | 1 | 4 | 1.00 | \$ 55,126.69 | \$ 3,687.23 | \$ 4,481.85 | 110001 | 482130 | | 1100 | 55,127 |
| Courtroom Clerk | 2003A | Other | 19 | 1 | 1 | 4 | 1.00 | \$ 59,160.35 | \$ 3,687.23 | \$ 4,481.85 | 110001 | 482130 | | 1100 | 59,160 |
| Courtroom Clerk | 2003A | Other | 31 | 3 | 1 | 4 | 1.00 | \$ 51,270.37 | \$ 3,687.23 | \$ 4,481.85 | 110001 | 482130 | | 1100 | 51,270 |
| Courtroom Clerk | 2003A | Other | 31 | 3 | 1 | 4 | 1.00 | \$ 59,160.35 | \$ 3,687.23 | \$ 4,481.85 | 110001 | 482130 | | 1100 | 59,160 |
| Courtroom Clerk | 2003A | Other | 28 | 1 | 1 | 4 | 1.00 | \$ 56,471.25 | \$ 3,687.23 | \$ 4,481.85 | 110001 | 482130 | | 1100 | 56,471 |
| Courtroom Clerk | 2003A | Other | 22 | 2 | 1 | 4 | 1.00 | \$ 55,126.69 | \$ 3,687.23 | \$ 4,481.85 | 110001 | 482130 | | 1100 | 55,127 |
| Courtroom Clerk | 2003A | Other | 22 | 1 | 1 | 4 | 1.00 | \$ 55,976.03 | \$ 3,687.23 | \$ 4,481.85 | 110001 | 482130 | | 1100 | 55,976 |
| Courtroom Clerk | 2003A | Other | 28 | 1 | 1 | 4 | 1.00 | \$ 57,815.80 | \$ 3,687.23 | \$ 4,481.85 | 110001 | 482130 | | 1100 | 57,816 |
| Courtroom Clerk | 2003A | Other | 28 | 3 | 1 | 4 | 1.00 | \$ 56,471.25 | \$ 3,687.23 | \$ 4,481.85 | 110001 | 482130 | | 1100 | 56,471 |
| Courtroom Clerk | 2003A | Other | 31 | 3 | 1 | 4 | 1.00 | \$ 54,544.67 | \$ 3,687.23 | \$ 4,481.85 | 110001 | 482130 | | 1100 | 54,545 |
| Courtroom Clerk | 2003A | Other | 22 | 3 | 1 | 4 | 1.00 | \$ 55,126.69 | \$ 3,687.23 | \$ 4,481.85 | 110001 | 482130 | | 1100 | 55,127 |
| Courtroom Clerk | 2003A | Other | 28 | 1 | 1 | 4 | 1.00 | \$ 55,126.69 | \$ 3,687.23 | \$ 4,481.85 | 110001 | 482130 | | 1100 | 55,127 |
| Courtroom Clerk | 2003A | Other | 22 | 2 | 1 | 4 | 1.00 | \$ 57,815.80 | \$ 3,687.23 | \$ 4,481.85 | 110001 | 482130 | | 1100 | 57,816 |
| Courtroom Clerk | 2003A | Other | 19 | 1 | 1 | 4 | 1.00 | \$ 55,126.69 | \$ 3,687.23 | \$ 4,481.85 | 110001 | 482130 | | 1100 | 55,127 |
| Courtroom Clerk | 2003A | Other | 22 | 3 | 1 | 4 | 1.00 | \$ 57,815.80 | \$ 3,687.23 | \$ 4,481.85 | 110001 | 482130 | | 1100 | 57,816 |
| Courtroom Clerk | 2003A | Other | 32 | 2 | 1 | 4 | 1.00 | \$ 56,816.69 | \$ 3,687.23 | \$ 4,481.85 | 110001 | 482130 | | 1100 | 56,817 |
| Courtroom Clerk | 2003A | Other | 28 | 1 | 1 | 4 | 1.00 | \$ 55,126.69 | \$ 3,687.23 | \$ 4,481.85 | 110001 | 482130 | | 1100 | 55,127 |
| Courtroom Clerk | 2003A | Other | 15 | 2 | 1 | 4 | 1.00 | \$ 57,815.80 | \$ 3,687.23 | \$ 4,481.85 | 110001 | 482130 | | 1100 | 57,816 |
| Courtroom Clerk | 2003A | Other | 17 | 1 | 1 | 4 | 0.50 | \$ 55,126.69 | \$ 3,687.23 | \$ 4,481.85 | 190100 | 482410 | G-481059-1-1 | 1231 | 27,563 |
| Courtroom Clerk | 2003A | Other | 17 | 1 | 1 | 4 | 0.50 | \$ 55,126.69 | \$ 3,687.23 | \$ 4,481.85 | 110001 | 482130 | | 1100 | 27,563 |
| Courtroom Clerk Coordinator | 2029A | Supervisor | 28 | 1 | 1 | 4 | 1.00 | \$ 73,053.53 | \$ 4,821.21 | \$ 4,860.21 | 110001 | 482130 | | 1100 | 73,054 |
| Dependency Drug Ct Case Mgr | 2028 | Other | 28 | 1 | 1 | 4 | 1.00 | \$ 52,654.58 | \$ 3,790.42 | \$ 4,607.28 | 190200 | 482430 | G-484007-1-1 | 1212 | 52,655 |
| Dependency Drug Ct Case Mgr | 2028 | Other | 30 | 1 | 1 | 4 | 1.00 | \$ 55,287.23 | \$ 3,790.42 | \$ 4,607.28 | 1970011 | 482430 | G-487001-1-1 | 1212 | 55,287 |
| Domestic Violence Attorney | 2029C | Other | 31 | 1 | 1 | 4 | 1.00 | \$ 63,964.78 | \$ 4,385.00 | \$ 5,330.00 | 110001 | 482450 | M-4802-113 | 1231 | 63,965 |

Schedule 7A: Salary and Position Worksheet
FY 2013-14

Superior Court - Solano

Superior Court - Solano
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| A | B | C | E | F | G | H | I | J | K | L | M | N | O | P | Q |
|--------------------------------------|---------------|-----------------------|---------------------|---------------------|--|----------------------------|----------------|---------------|--------------------------|---------------------|---------|-------------|--------------|------------------------|---------------------------|
| Position Classification | Model Class # | Manager or Supervisor | Employee Org. Row # | Facility Code Row # | Position Status - Filled (1) or Vacant (0) | Retirement Plan Code Row # | Position (FTE) | Annual Salary | Beginning Step (Monthly) | Last Step (Monthly) | Fund | Cost Center | WBS Element | PECT (Functional Area) | Total Salary (Col. I x J) |
| Domestic Violence Docket Clerk | 2002a | Other | 29 | 1 | 1 | 4 | 0.50 | \$ 41,600.00 | \$ 3,467.00 | \$ 3,467.00 | 1930011 | 482240 | G-483001-1-1 | 1231 | 20,800 |
| Executive Secretary | 5006B | Other | 31 | 1 | 1 | 4 | 1.00 | \$ 55,420.70 | \$ 3,706.89 | \$ 4,505.75 | 110001 | 481100 | | 9100 | 55,421 |
| Facilities and Safety Officer | 2001A | Other | 17 | 1 | 1 | 4 | 1.00 | \$ 48,741.15 | \$ 3,260.13 | \$ 3,423.13 | 110001 | 481100 | | 9100 | 48,741 |
| Family Law Facilitator/Self Help Mgr | 2013 | Supervisor | 7 | 1 | 1 | 3 | 0.85 | \$ 125,459.78 | \$ 8,425.90 | \$ 10,241.73 | 190100 | 482420 | G-481058-1-1 | 1231 | 106,641 |
| Family Law Facilitator/Self Help Mgr | 2013 | Supervisor | 7 | 1 | 1 | 3 | 0.15 | \$ 125,459.78 | \$ 8,425.90 | \$ 10,241.73 | 110001 | 482240 | | 1231 | 18,819 |
| Fiscal Manager | 1003 | Manager | 3 | 1 | 1 | 1 | 1.00 | \$ 93,756.83 | \$ 6,381.50 | \$ 7,756.75 | 110001 | 481200 | | 9200 | 93,757 |
| Grand Jury Assistant | 5006A | Other | 20 | 5 | 1 | 4 | 0.50 | \$ 20,005.40 | \$ 2,972.67 | \$ 3,613.29 | 110001 | 481600 | | 1100 | 10,003 |
| Human Resources Analyst | 5004A | Other | 22 | 1 | 1 | 4 | 1.00 | \$ 58,680.74 | \$ 3,924.95 | \$ 4,770.80 | 110001 | 481300 | | 9300 | 58,681 |
| Human Resources Manager | 1003 | Supervisor | 4 | 1 | 1 | 1 | 1.00 | \$ 91,315.12 | \$ 6,260.43 | \$ 7,609.59 | 110001 | 481300 | | 9300 | 91,315 |
| Information Specialist I | 4004A | Other | 22 | 1 | 1 | 4 | 1.00 | \$ 57,352.46 | \$ 3,912.00 | \$ 4,779.37 | 110001 | 481500 | | 9500 | 57,352 |
| Information Specialist II | 4004B | Other | 27 | 1 | 1 | 4 | 1.00 | \$ 73,197.70 | \$ 5,018.32 | \$ 6,099.80 | 110001 | 481500 | | 9500 | 73,198 |
| Information Technology Manager | 1003 | Supervisor | 5 | 1 | 1 | 1 | 1.00 | \$ 90,324.21 | \$ 6,192.50 | \$ 7,527.02 | 110001 | 481500 | | 9500 | 90,324 |
| Interpreter | 2019A | Other | 28 | 1 | 0 | 4 | 1.00 | \$ 68,958.66 | \$ 5,746.56 | \$ 5,746.56 | 110001 | 482310 | | 1320 | 68,959 |
| Interpretive Services Coordinator | 2019B | Other | 17 | 1 | 1 | 4 | 1.00 | \$ 47,557.95 | \$ 3,963.15 | \$ 3,963.15 | 110001 | 482310 | | 1320 | 47,558 |
| Investigator | 2017A | Other | 22 | 1 | 1 | 4 | 1.00 | \$ 72,018.96 | \$ 4,037.52 | \$ 6,001.58 | 110001 | 482250 | | 1232 | 72,019 |
| Investigator | 2017A | Other | 17 | 1 | 1 | 4 | 1.00 | \$ 72,018.96 | \$ 4,037.52 | \$ 6,001.58 | 110001 | 482250 | | 1232 | 72,019 |
| Judicial Assistant - Confidential | 5007B | Other | 17 | 1 | 1 | 4 | 1.00 | \$ 58,709.95 | \$ 3,926.89 | \$ 4,773.16 | 110001 | 482120 | | 1100 | 58,710 |
| Judicial Assistant Coordinator | 5007B | Supervisor | 18 | 2 | 1 | 4 | 1.00 | \$ 68,962.71 | \$ 4,398.12 | \$ 5,345.94 | 110001 | 482120 | | 1100 | 68,963 |
| Judicial Assistant I | 5007A | Other | 18 | 1 | 1 | 4 | 0.40 | \$ 51,167.90 | \$ 3,927.00 | \$ 4,773.00 | 110001 | 482240 | | 1231 | 20,467 |
| Judicial Assistant I | 5007A | Other | 18 | 2 | 1 | 4 | 0.60 | \$ 51,167.90 | \$ 3,502.00 | \$ 4,256.71 | 190100 | 482410 | G-481059-1-1 | 1231 | 30,701 |
| Judicial Assistant I | 5007A | Other | 22 | 3 | 1 | 4 | 1.00 | \$ 52,357.44 | \$ 3,502.00 | \$ 4,256.71 | 110001 | 482210 | | 1212 | 52,357 |
| Judicial Assistant II | 5007B | Other | 28 | 1 | 1 | 4 | 1.00 | \$ 60,141.90 | \$ 3,927.00 | \$ 4,773.00 | 110001 | 482120 | | 1100 | 60,142 |
| Judicial Assistant II | 5007B | Other | 28 | 2 | 1 | 4 | 1.00 | \$ 57,278.00 | \$ 3,927.00 | \$ 4,773.00 | 110001 | 482120 | | 1100 | 57,278 |
| Judicial Assistant II | 5007B | Other | 29 | 1 | 1 | 4 | 1.00 | \$ 54,550.50 | \$ 3,927.00 | \$ 4,773.00 | 110001 | 482120 | | 1100 | 54,551 |
| Judicial Assistant II | 5007B | Other | 29 | 1 | 1 | 4 | 1.00 | \$ 54,550.50 | \$ 3,927.00 | \$ 4,773.00 | 110001 | 482120 | | 1100 | 54,551 |
| Judicial Assistant II | 5007B | Other | 31 | 1 | 1 | 4 | 1.00 | \$ 60,141.90 | \$ 3,927.00 | \$ 4,773.00 | 110001 | 482120 | | 1100 | 60,142 |
| Judicial Assistant II | 5007B | Other | 22 | 1 | 1 | 4 | 1.00 | \$ 58,709.95 | \$ 3,927.00 | \$ 4,773.00 | 110001 | 482120 | | 1100 | 58,710 |
| Judicial Assistant II | 5007B | Other | 31 | 2 | 1 | 4 | 1.00 | \$ 57,278.00 | \$ 3,927.00 | \$ 4,773.00 | 110001 | 482120 | | 1100 | 57,278 |
| Judicial Assistant II | 5007B | Other | 32 | 1 | 1 | 4 | 1.00 | \$ 58,709.95 | \$ 3,927.00 | \$ 4,773.00 | 110001 | 482120 | | 1100 | 58,710 |
| Judicial Assistant II | 5007B | Other | 28 | 1 | 1 | 4 | 1.00 | \$ 58,709.95 | \$ 3,927.00 | \$ 4,773.00 | 110001 | 482120 | | 1100 | 58,710 |
| Judicial Assistant II | 5007B | Other | 29 | 1 | 1 | 4 | 1.00 | \$ 57,278.00 | \$ 3,927.00 | \$ 4,773.00 | 110001 | 482120 | | 1100 | 57,278 |
| Judicial Assistant II | 5007B | Other | 17 | 1 | 1 | 4 | 1.00 | \$ 57,278.00 | \$ 3,927.00 | \$ 4,773.00 | 110001 | 482120 | | 1100 | 57,278 |
| Judicial Assistant II | 5007B | Other | 28 | 1 | 1 | 4 | 1.00 | \$ 58,709.95 | \$ 3,927.00 | \$ 4,773.00 | 110001 | 482120 | | 1100 | 58,710 |
| Judicial Assistant II | 5007B | Other | 22 | 1 | 1 | 4 | 1.00 | \$ 114,556.00 | \$ 3,927.00 | \$ 4,773.00 | 110001 | 482120 | | 1100 | 114,556 |
| Judicial Assistant II | 5007B | Other | 28 | 1 | 0 | 4 | 1.00 | \$ 47,123.00 | \$ 3,927.00 | \$ 4,773.00 | 110001 | 482120 | | 1100 | 47,123 |
| Judicial Assistant II | 5007B | Other | 32 | 1 | 1 | 4 | 1.00 | \$ 57,278.00 | \$ 3,927.00 | \$ 4,773.00 | 110001 | 482120 | | 1100 | 57,278 |
| Juvenile Court Coordinator | 2029A | Supervisor | 18 | 1 | 1 | 4 | 1.00 | \$ 64,326.70 | \$ 4,302.58 | \$ 5,229.82 | 110001 | 482260 | | 1233 | 64,327 |
| Lead Courtroom Clerk | 2003B | Other | 14 | 1 | 1 | 4 | 1.00 | \$ 59,958.67 | \$ 4,010.00 | \$ 4,875.00 | 110001 | 482130 | | 1100 | 59,959 |
| Lead Legal Process Clerk | 2002B | Other | 28 | 1 | 1 | 4 | 1.00 | \$ 47,536.11 | \$ 3,259.00 | \$ 3,961.00 | 110001 | 482210 | | 1212 | 47,536 |
| Lead Legal Process Clerk | 2002B | Other | 28 | 1 | 1 | 4 | 1.00 | \$ 47,536.11 | \$ 3,259.00 | \$ 3,961.00 | 110001 | 482240 | | 1231 | 47,536 |
| Lead Legal Process Clerk | 2002B | Other | 31 | 3 | 1 | 4 | 1.00 | \$ 50,414.51 | \$ 3,259.00 | \$ 3,961.00 | 110001 | 482210 | | 1212 | 50,415 |
| Lead Legal Process Clerk | 2002B | Other | 32 | 1 | 1 | 4 | 1.00 | \$ 47,536.11 | \$ 3,259.00 | \$ 3,961.00 | 110001 | 482230 | | 1220 | 47,536 |
| Lead Legal Process Clerk | 2002B | Other | 17 | 3 | 1 | 4 | 1.00 | \$ 48,724.51 | \$ 3,259.00 | \$ 3,961.00 | 110001 | 482230 | | 1220 | 48,725 |
| Lead Legal Process Clerk | 2002B | Other | 28 | 1 | 1 | 4 | 1.00 | \$ 48,724.51 | \$ 3,259.00 | \$ 3,961.00 | 110001 | 482210 | | 1212 | 48,725 |
| Lead Legal Process Clerk | 2002B | Other | 31 | 1 | 1 | 4 | 1.00 | \$ 50,414.51 | \$ 3,259.00 | \$ 3,961.00 | 110001 | 482220 | | 1211 | 50,415 |
| Lead Legal Process Clerk | 2002B | Other | 28 | 3 | 1 | 4 | 1.00 | \$ 48,724.51 | \$ 3,259.00 | \$ 3,961.00 | 110001 | 482320 | | 1330 | 48,725 |
| Lead Legal Process Clerk | 2002B | Other | 15 | 3 | 1 | 4 | 1.00 | \$ 49,912.92 | \$ 3,259.00 | \$ 3,961.00 | 110001 | 482220 | | 1211 | 49,913 |
| Legal Process Clerk II | 2002A | Other | 28 | 3 | 1 | 4 | 1.00 | \$ 45,224.96 | \$ 2,924.00 | \$ 3,589.00 | 110001 | 482230 | | 1220 | 45,225 |
| Legal Process Clerk II | 2002A | Other | 17 | 3 | 1 | 4 | 1.00 | \$ 44,761.39 | \$ 2,924.00 | \$ 3,589.00 | 110001 | 482220 | | 1211 | 44,761 |
| Legal Process Clerk II | 2002A | Other | 18 | 3 | 1 | 4 | 1.00 | \$ 43,071.39 | \$ 2,924.00 | \$ 3,589.00 | 110001 | 482210 | | 1212 | 43,071 |
| Legal Process Clerk II | 2002A | Other | 22 | 3 | 1 | 4 | 1.00 | \$ 45,838.17 | \$ 2,924.00 | \$ 3,589.00 | 110001 | 482220 | | 1211 | 45,838 |
| Legal Process Clerk II | 2002A | Other | 28 | 1 | 1 | 4 | 1.00 | \$ 44,761.39 | \$ 2,924.00 | \$ 3,589.00 | 110001 | 482210 | | 1212 | 44,761 |

Schedule 7A: Salary and Position Worksheet
FY 2013-14

Superior Court - Solano

Superior Court - Solano

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| A | B | C | E | F | G | H | I | J | K | L | M | N | O | P | Q |
|-------------------------|---------------|-----------------------|---------------------|---------------------|--|----------------------------|----------------|---------------|--------------------------|---------------------|--------|-------------|--------------|------------------------|---------------------------|
| Position Classification | Model Class # | Manager or Supervisor | Employee Org. Row # | Facility Code Row # | Position Status - Filled (1) or Vacant (0) | Retirement Plan Code Row # | Position (FTE) | Annual Salary | Beginning Step (Monthly) | Last Step (Monthly) | Fund | Cost Center | WBS Element | PECT (Functional Area) | Total Salary (Col. I x J) |
| Legal Process Clerk II | 2002A | Other | 32 | 1 | 1 | 4 | 1.00 | \$ 45,838.17 | \$ 2,924.00 | \$ 3,589.00 | 110001 | 482230 | | 1220 | 45,838 |
| Legal Process Clerk II | 2002A | Other | 18 | 1 | 1 | 4 | 0.50 | \$ 44,148.17 | \$ 2,924.00 | \$ 3,589.00 | 190100 | 482410 | G-481059-1-1 | 1231 | 22,074 |
| Legal Process Clerk II | 2002A | Other | 18 | 4 | 1 | 4 | 0.50 | \$ 44,148.17 | \$ 2,924.00 | \$ 3,589.00 | 110001 | 481400 | | 9400 | 22,074 |
| Legal Process Clerk II | 2002A | Other | 23 | 1 | 1 | 4 | 1.00 | \$ 45,838.17 | \$ 2,924.00 | \$ 3,589.00 | 110001 | 482220 | | 1211 | 45,838 |
| Legal Process Clerk II | 2002A | Other | 15 | 1 | 1 | 4 | 1.00 | \$ 43,071.39 | \$ 2,924.00 | \$ 3,589.00 | 110001 | 482240 | | 1231 | 43,071 |
| Legal Process Clerk II | 2002A | Other | 28 | 1 | 1 | 4 | 1.00 | \$ 43,071.39 | \$ 2,924.00 | \$ 3,589.00 | 110001 | 482260 | | 1233 | 43,071 |
| Legal Process Clerk II | 2002A | Other | 22 | 1 | 1 | 4 | 1.00 | \$ 45,838.17 | \$ 2,924.00 | \$ 3,589.00 | 110001 | 482220 | | 1211 | 45,838 |
| Legal Process Clerk II | 2002A | Other | 22 | 1 | 1 | 4 | 1.00 | \$ 43,071.39 | \$ 2,924.00 | \$ 3,589.00 | 110001 | 482220 | | 1211 | 43,071 |
| Legal Process Clerk II | 2002A | Other | 22 | 1 | 1 | 4 | 0.50 | \$ 43,071.39 | \$ 2,924.00 | \$ 3,589.00 | 190100 | 482410 | G-481059-1-1 | 1231 | 21,536 |
| Legal Process Clerk II | 2002A | Other | 22 | 1 | 1 | 4 | 0.50 | \$ 43,071.39 | \$ 2,924.00 | \$ 3,589.00 | 110001 | 482240 | | 1231 | 21,536 |
| Legal Process Clerk II | 2002A | Other | 17 | 3 | 1 | 4 | 1.00 | \$ 43,071.39 | \$ 2,924.00 | \$ 3,589.00 | 110001 | 482320 | | 1330 | 43,071 |
| Legal Process Clerk II | 2002A | Other | 19 | 1 | 1 | 4 | 1.00 | \$ 43,071.39 | \$ 2,924.00 | \$ 3,589.00 | 110001 | 482230 | | 1220 | 43,071 |
| Legal Process Clerk II | 2002A | Other | 32 | 1 | 1 | 4 | 1.00 | \$ 43,071.39 | \$ 2,924.00 | \$ 3,589.00 | 110001 | 482230 | | 1220 | 43,071 |
| Legal Process Clerk II | 2002A | Other | 17 | 1 | 1 | 4 | 1.00 | \$ 45,838.17 | \$ 2,924.00 | \$ 3,589.00 | 110001 | 482220 | | 1211 | 45,838 |
| Legal Process Clerk II | 2002A | Other | 29 | 1 | 1 | 4 | 0.50 | \$ 44,761.39 | \$ 2,924.00 | \$ 3,589.00 | 190100 | 482410 | G-481059-1-1 | 1231 | 22,381 |
| Legal Process Clerk II | 2002A | Other | 29 | 1 | 1 | 4 | 0.50 | \$ 44,761.39 | \$ 2,924.00 | \$ 3,589.00 | 110001 | 482240 | | 1231 | 22,381 |
| Legal Process Clerk II | 2002A | Other | 17 | 1 | 1 | 4 | 1.00 | \$ 44,148.17 | \$ 2,924.00 | \$ 3,589.00 | 110001 | 482210 | | 1212 | 44,148 |
| Legal Process Clerk II | 2002A | Other | 22 | 3 | 1 | 4 | 1.00 | \$ 43,071.39 | \$ 2,924.00 | \$ 3,589.00 | 110001 | 482210 | | 1212 | 43,071 |
| Legal Process Clerk II | 2002A | Other | 22 | 1 | 1 | 4 | 1.00 | \$ 43,071.39 | \$ 2,924.00 | \$ 3,589.00 | 110001 | 482240 | | 1231 | 43,071 |
| Legal Process Clerk II | 2002A | Other | 28 | 1 | 1 | 4 | 1.00 | \$ 43,071.39 | \$ 2,924.00 | \$ 3,589.00 | 110001 | 482210 | | 1212 | 43,071 |
| Legal Process Clerk II | 2002A | Other | 18 | 3 | 1 | 4 | 1.00 | \$ 43,620.11 | \$ 2,924.00 | \$ 3,589.00 | 110001 | 482210 | | 1212 | 43,620 |
| Legal Process Clerk II | 2002A | Other | 32 | 1 | 1 | 4 | 1.00 | \$ 43,071.39 | \$ 2,924.00 | \$ 3,589.00 | 110001 | 482210 | | 1212 | 43,071 |
| Legal Process Clerk II | 2002A | Other | 22 | 3 | 1 | 4 | 1.00 | \$ 43,071.39 | \$ 2,924.00 | \$ 3,589.00 | 110001 | 482230 | | 1220 | 43,071 |
| Legal Process Clerk II | 2002A | Other | 28 | 1 | 1 | 4 | 0.50 | \$ 43,071.39 | \$ 2,924.00 | \$ 3,589.00 | 190100 | 482410 | G-481059-1-1 | 1231 | 21,536 |
| Legal Process Clerk II | 2002A | Other | 28 | 1 | 1 | 4 | 0.50 | \$ 43,071.39 | \$ 2,924.00 | \$ 3,589.00 | 110001 | 482240 | | 1231 | 21,536 |
| Legal Process Clerk II | 2002A | Other | 31 | 1 | 1 | 4 | 1.00 | \$ 44,148.17 | \$ 2,924.00 | \$ 3,589.00 | 110001 | 482220 | | 1211 | 44,148 |
| Legal Process Clerk II | 2002A | Other | 21 | 3 | 1 | 4 | 1.00 | \$ 44,148.17 | \$ 2,924.00 | \$ 3,589.00 | 110001 | 482220 | | 1211 | 44,148 |
| Legal Process Clerk II | 2002A | Other | 28 | 1 | 1 | 4 | 1.00 | \$ 43,071.39 | \$ 2,924.00 | \$ 3,589.00 | 110001 | 482210 | | 1212 | 43,071 |
| Legal Process Clerk II | 2002A | Other | 28 | 3 | 1 | 4 | 1.00 | \$ 43,071.39 | \$ 2,924.00 | \$ 3,589.00 | 110001 | 482210 | | 1212 | 43,071 |
| Legal Process Clerk II | 2002A | Other | 22 | 3 | 1 | 4 | 1.00 | \$ 45,224.96 | \$ 2,924.00 | \$ 3,589.00 | 110001 | 482230 | | 1220 | 45,225 |
| Legal Process Clerk II | 2002A | Other | 29 | 3 | 1 | 4 | 1.00 | \$ 40,915.26 | \$ 2,924.00 | \$ 3,589.00 | 110001 | 482210 | | 1212 | 40,915 |
| Legal Process Clerk II | 2002A | Other | 17 | 1 | 1 | 4 | 1.00 | \$ 44,148.17 | \$ 2,924.00 | \$ 3,589.00 | 110001 | 482240 | | 1231 | 44,148 |
| Legal Process Clerk II | 2002A | Other | 17 | 1 | 1 | 4 | 1.00 | \$ 43,071.39 | \$ 2,924.00 | \$ 3,589.00 | 110001 | 482230 | | 1220 | 43,071 |
| Legal Process Clerk II | 2002A | Other | 32 | 1 | 1 | 4 | 1.00 | \$ 43,071.39 | \$ 2,924.00 | \$ 3,589.00 | 110001 | 482210 | | 1212 | 43,071 |
| Legal Process Clerk II | 2002A | Other | 29 | 1 | 1 | 4 | 1.00 | \$ 44,148.17 | \$ 2,924.00 | \$ 3,589.00 | 110001 | 482210 | | 1212 | 44,148 |
| Legal Process Clerk II | 2002A | Other | 27 | 1 | 1 | 4 | 1.00 | \$ 44,761.39 | \$ 2,924.00 | \$ 3,589.00 | 110001 | 482220 | | 1211 | 44,761 |
| Legal Process Clerk II | 2002A | Other | 28 | 1 | 1 | 4 | 1.00 | \$ 43,071.39 | \$ 2,924.00 | \$ 3,589.00 | 110001 | 482230 | | 1220 | 43,071 |
| Legal Process Clerk II | 2002A | Other | 29 | 1 | 1 | 4 | 1.00 | \$ 43,071.39 | \$ 2,924.00 | \$ 3,589.00 | 110001 | 482210 | | 1212 | 43,071 |
| Legal Process Clerk II | 2002A | Other | 15 | 3 | 1 | 4 | 1.00 | \$ 43,071.39 | \$ 2,924.00 | \$ 3,589.00 | 110001 | 482210 | | 1212 | 43,071 |
| Legal Process Clerk II | 2002A | Other | 32 | 3 | 1 | 4 | 1.00 | \$ 43,071.39 | \$ 2,924.00 | \$ 3,589.00 | 110001 | 482220 | | 1211 | 43,071 |
| Legal Process Clerk II | 2002A | Other | 28 | 1 | 1 | 4 | 1.00 | \$ 43,071.39 | \$ 2,924.00 | \$ 3,589.00 | 110001 | 482260 | | 1233 | 43,071 |
| Legal Process Clerk II | 2002A | Other | 16 | 1 | 1 | 4 | 1.00 | \$ 43,071.39 | \$ 2,924.00 | \$ 3,589.00 | 110001 | 482240 | | 1231 | 43,071 |
| Legal Process Clerk II | 2002A | Other | 17 | 3 | 1 | 4 | 1.00 | \$ 43,071.39 | \$ 2,924.00 | \$ 3,589.00 | 110001 | 482220 | | 1211 | 43,071 |
| Legal Process Clerk II | 2002A | Other | 28 | 3 | 1 | 4 | 1.00 | \$ 43,071.39 | \$ 2,924.00 | \$ 3,589.00 | 110001 | 482210 | | 1212 | 43,071 |
| Legal Process Clerk II | 2002A | Other | 17 | 1 | 1 | 4 | 1.00 | \$ 43,071.39 | \$ 2,924.00 | \$ 3,589.00 | 110001 | 482220 | | 1211 | 43,071 |
| Legal Process Clerk II | 2002A | Other | 28 | 3 | 1 | 4 | 1.00 | \$ 43,071.39 | \$ 2,924.00 | \$ 3,589.00 | 110001 | 482210 | | 1212 | 43,071 |
| Legal Process Clerk II | 2002A | Other | 28 | 1 | 1 | 4 | 1.00 | \$ 43,071.39 | \$ 2,924.00 | \$ 3,589.00 | 110001 | 482210 | | 1212 | 43,071 |
| Legal Process Clerk II | 2002A | Other | 28 | 1 | 1 | 4 | 1.00 | \$ 44,761.39 | \$ 2,924.00 | \$ 3,589.00 | 110001 | 482240 | | 1231 | 44,761 |
| Legal Process Clerk II | 2002A | Other | 29 | 1 | 1 | 4 | 1.00 | \$ 43,071.39 | \$ 2,924.00 | \$ 3,589.00 | 110001 | 482240 | | 1231 | 43,071 |
| Legal Process Clerk II | 2002A | Other | 17 | 1 | 1 | 4 | 1.00 | \$ 43,071.39 | \$ 2,924.00 | \$ 3,589.00 | 110001 | 482230 | | 1220 | 43,071 |
| Legal Process Clerk II | 2002A | Other | 28 | 1 | 1 | 4 | 1.00 | \$ 45,838.17 | \$ 2,924.00 | \$ 3,589.00 | 110001 | 482220 | | 1211 | 45,838 |
| Legal Process Clerk II | 2002A | Other | 32 | 1 | 1 | 4 | 1.00 | \$ 43,071.39 | \$ 2,924.00 | \$ 3,589.00 | 110001 | 482210 | | 1212 | 43,071 |
| Legal Process Clerk II | 2002A | Other | 32 | 1 | 1 | 4 | 1.00 | \$ 43,071.39 | \$ 2,924.00 | \$ 3,589.00 | 110001 | 482210 | | 1212 | 43,071 |

Schedule 7A: Salary and Position Worksheet
FY 2013-14

Superior Court - Solano

Superior Court - Solano
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| A | B | C | E | F | G | H | I | J | K | L | M | N | O | P | Q |
|---------------------------|---------------|-----------------------|---------------------|---------------------|--|----------------------------|----------------|---------------|--------------------------|---------------------|--------|-------------|-------------|------------------------|---------------------------|
| Position Classification | Model Class # | Manager or Supervisor | Employee Org. Row # | Facility Code Row # | Position Status - Filled (1) or Vacant (0) | Retirement Plan Code Row # | Position (FTE) | Annual Salary | Beginning Step (Monthly) | Last Step (Monthly) | Fund | Cost Center | WBS Element | PECT (Functional Area) | Total Salary (Col. I x J) |
| Legal Process Clerk II | 2002A | Other | 15 | 4 | 1 | 4 | 1.00 | \$ 63,355.22 | \$ 2,924.00 | \$ 3,589.00 | 110001 | 481400 | | 9400 | 63,355 |
| Legal Process Clerk II | 2002A | Other | 17 | 1 | 1 | 4 | 1.00 | \$ 43,071.39 | \$ 2,924.00 | \$ 3,589.00 | 110001 | 482210 | | 1212 | 43,071 |
| Legal Process Clerk II | 2002A | Other | 17 | 1 | 1 | 4 | 1.00 | \$ 43,071.39 | \$ 2,924.00 | \$ 3,589.00 | 110001 | 482230 | | 1220 | 43,071 |
| Legal Process Clerk II | 2002A | Other | 32 | 1 | 1 | 4 | 1.00 | \$ 43,071.39 | \$ 2,924.00 | \$ 3,589.00 | 110001 | 482220 | | 1211 | 43,071 |
| Legal Process Clerk II | 2002A | Other | 22 | 1 | 1 | 4 | 1.00 | \$ 44,148.17 | \$ 2,924.00 | \$ 3,589.00 | 110001 | 482240 | | 1231 | 44,148 |
| Legal Process Clerk II | 2002A | Other | 32 | 1 | 1 | 4 | 1.00 | \$ 44,148.17 | \$ 2,924.00 | \$ 3,589.00 | 110001 | 482210 | | 1212 | 44,148 |
| Legal Process Clerk II | 2002A | Other | 17 | 1 | 1 | 4 | 1.00 | \$ 43,071.39 | \$ 2,924.00 | \$ 3,589.00 | 110001 | 482210 | | 1212 | 43,071 |
| Legal Process Clerk II | 2002A | Other | 17 | 1 | 1 | 4 | 1.00 | \$ 43,071.39 | \$ 2,924.00 | \$ 3,589.00 | 110001 | 482220 | | 1211 | 43,071 |
| Legal Process Clerk II | 2002A | Other | 32 | 1 | 1 | 4 | 1.00 | \$ 44,148.17 | \$ 2,924.00 | \$ 3,589.00 | 110001 | 482260 | | 1233 | 44,148 |
| Legal Process Clerk II | 2002A | Other | 30 | 3 | 1 | 4 | 1.00 | \$ 43,071.39 | \$ 2,924.00 | \$ 3,589.00 | 110001 | 482230 | | 1220 | 43,071 |
| Legal Process Clerk II | 2002A | Other | 28 | 1 | 1 | 4 | 1.00 | \$ 44,133.42 | \$ 2,924.00 | \$ 3,589.00 | 110001 | 482240 | | 1231 | 44,133 |
| Legal Process Clerk II | 2002A | Other | 28 | 1 | 1 | 4 | 1.00 | \$ 44,133.42 | \$ 2,924.00 | \$ 3,589.00 | 110001 | 482240 | | 1231 | 44,133 |
| Legal Process Clerk II | 2002A | Other | 28 | 1 | 1 | 4 | 1.00 | \$ 43,071.39 | \$ 2,924.00 | \$ 3,589.00 | 110001 | 482210 | | 1212 | 43,071 |
| Legal Process Clerk II | 2002A | Other | 28 | 1 | 1 | 4 | 1.00 | \$ 43,071.39 | \$ 2,924.00 | \$ 3,589.00 | 110001 | 482240 | | 1231 | 43,071 |
| Legal Process Clerk II | 2002A | Other | 17 | 1 | 1 | 4 | 1.00 | \$ 43,071.39 | \$ 2,924.00 | \$ 3,589.00 | 110001 | 482240 | | 1231 | 43,071 |
| Legal Process Clerk II | 2002A | Other | 17 | 1 | 1 | 4 | 1.00 | \$ 43,071.39 | \$ 2,924.00 | \$ 3,589.00 | 110001 | 482320 | | 1330 | 43,071 |
| Legal Process Clerk II | 2002A | Other | 28 | 1 | 1 | 4 | 1.00 | \$ 43,071.39 | \$ 2,924.00 | \$ 3,589.00 | 110001 | 482230 | | 1220 | 43,071 |
| Legal Process Clerk II | 2002A | Other | 17 | 1 | 1 | 4 | 1.00 | \$ 43,071.39 | \$ 2,924.00 | \$ 3,589.00 | 110001 | 482210 | | 1212 | 43,071 |
| Legal Process Clerk II | 2002A | Other | 27 | 1 | 1 | 4 | 1.00 | \$ 43,071.39 | \$ 2,924.00 | \$ 3,589.00 | 110001 | 482230 | | 1220 | 43,071 |
| Network Analyst | 4005 | Other | 17 | 1 | 1 | 4 | 1.00 | \$ 73,197.70 | \$ 5,018.00 | \$ 6,100.00 | 110001 | 481500 | | 9500 | 73,198 |
| Payroll Technician | 5009A | Other | 31 | 1 | 1 | 4 | 1.00 | \$ 47,091.82 | \$ 3,229.00 | \$ 3,924.00 | 110001 | 481200 | | 9200 | 47,092 |
| Probate Examiner | 2020A | Other | 17 | 1 | 1 | 4 | 1.00 | \$ 68,589.46 | \$ 4,938.00 | \$ 6,002.00 | 110001 | 482250 | | 1232 | 68,589 |
| Program Manager II | 1004 | Manager | 8 | 1 | 1 | 3 | 0.75 | \$ 79,183.33 | \$ 5,296.00 | \$ 6,438.00 | 110001 | 482230 | | 1220 | 59,387 |
| Program Manager II | 1004 | Manager | 8 | 1 | 1 | 3 | 0.25 | \$ 79,183.33 | \$ 5,296.00 | \$ 6,438.00 | 120004 | 482230 | | 1220 | 19,796 |
| Program Manager II | 1004 | Manager | 9 | 1 | 1 | 3 | 1.00 | \$ 79,183.33 | \$ 5,296.00 | \$ 6,438.00 | 110001 | 482210 | | 1212 | 79,183 |
| Program Manager II | 1004 | Manager | 10 | 1 | 1 | 3 | 1.00 | \$ 79,183.33 | \$ 5,296.00 | \$ 6,438.00 | 110001 | 482220 | | 1211 | 79,183 |
| Program Manager II | 1004 | Supervisor | 11 | 1 | 1 | 3 | 1.00 | \$ 81,098.76 | \$ 5,296.00 | \$ 6,438.00 | 110001 | 482320 | | 1330 | 81,099 |
| Program Manager II | 1004 | Manager | 12 | 1 | 1 | 3 | 1.00 | \$ 78,811.41 | \$ 5,296.00 | \$ 6,438.00 | 110001 | 482240 | | 1231 | 78,811 |
| Program Manager II | 1004 | Supervisor | 13 | 4 | 1 | 3 | 1.00 | \$ 79,100.66 | \$ 5,296.00 | \$ 6,438.00 | 110001 | 481400 | | 9400 | 79,101 |
| Reporter | 2006A | Other | 29 | 1 | 1 | 4 | 1.00 | \$ 77,688.62 | \$ 5,326.00 | \$ 6,474.00 | 110001 | 482140 | | 1100 | 77,689 |
| Reporter | 2006A | Other | 22 | 2 | 1 | 4 | 1.00 | \$ 81,961.49 | \$ 5,326.00 | \$ 6,474.00 | 110001 | 482140 | | 1100 | 81,961 |
| Reporter | 2006A | Other | 17 | 1 | 1 | 4 | 1.00 | \$ 80,019.28 | \$ 5,326.00 | \$ 6,474.00 | 110001 | 482140 | | 1100 | 80,019 |
| Reporter | 2006A | Other | 28 | 2 | 1 | 4 | 1.00 | \$ 81,573.05 | \$ 5,326.00 | \$ 6,474.00 | 110001 | 482140 | | 1100 | 81,573 |
| Reporter | 2006A | Other | 22 | 2 | 1 | 4 | 1.00 | \$ 85,845.93 | \$ 5,326.00 | \$ 6,474.00 | 110001 | 482140 | | 1100 | 85,846 |
| Reporter | 2006A | Other | 28 | 1 | 1 | 4 | 1.00 | \$ 77,688.62 | \$ 5,326.00 | \$ 6,474.00 | 110001 | 482140 | | 1100 | 77,689 |
| Reporter | 2006A | Other | 32 | 2 | 1 | 4 | 1.00 | \$ 80,019.28 | \$ 5,326.00 | \$ 6,474.00 | 110001 | 482140 | | 1100 | 80,019 |
| Reporter | 2006A | Other | 22 | 1 | 1 | 4 | 1.00 | \$ 79,630.84 | \$ 5,326.00 | \$ 6,474.00 | 110001 | 482140 | | 1100 | 79,631 |
| Reporter | 2006A | Other | 31 | 3 | 1 | 4 | 1.00 | \$ 81,035.62 | \$ 5,326.00 | \$ 6,474.00 | 110001 | 482140 | | 1100 | 81,036 |
| Reporter | 2006A | Other | 24 | 1 | 1 | 4 | 1.00 | \$ 86,234.37 | \$ 5,326.00 | \$ 6,474.00 | 110001 | 482140 | | 1100 | 86,234 |
| Reporter | 2006A | Other | 32 | 3 | 1 | 4 | 1.00 | \$ 77,688.62 | \$ 5,326.00 | \$ 6,474.00 | 110001 | 482140 | | 1100 | 77,689 |
| Reporter | 2006A | Other | 25 | 3 | 1 | 4 | 1.00 | \$ 79,630.84 | \$ 5,326.00 | \$ 6,474.00 | 110001 | 482140 | | 1100 | 79,631 |
| Reporter | 2006A | Other | 22 | 3 | 1 | 4 | 1.00 | \$ 79,630.84 | \$ 5,326.00 | \$ 6,474.00 | 110001 | 482140 | | 1100 | 79,631 |
| Reporter | 2006A | Other | 32 | 1 | 1 | 4 | 0.60 | \$ 48,011.57 | \$ 5,326.00 | \$ 6,474.00 | 110001 | 482140 | | 1100 | 28,807 |
| Reporter | 2006A | Other | 28 | 1 | 1 | 4 | 1.00 | \$ 93,695.69 | \$ 5,326.00 | \$ 6,474.00 | 110001 | 482140 | | 1100 | 93,696 |
| Self-Help Clerk | 2001A | Other | 26 | 1 | 1 | 4 | 1.00 | \$ 42,591.10 | \$ 2,924.00 | \$ 3,589.00 | 110001 | 482450 | M-4802-113 | 1231 | 42,591 |
| Self-Help Clerk | 2001A | Other | 32 | 1 | 1 | 4 | 1.00 | \$ 43,071.39 | \$ 2,924.00 | \$ 3,589.00 | 110001 | 482240 | | 1231 | 43,071 |
| Senior Interpreter | 2019A | Other | 22 | 1 | 1 | 4 | 1.00 | \$ 74,923.59 | \$ 6,091.00 | \$ 6,091.00 | 110001 | 482310 | | 1320 | 74,924 |
| Senior Management Analyst | 5001B | Other | 28 | 1 | 0 | 3 | 1.00 | \$ 73,573.34 | \$ 7,643.00 | \$ 9,290.00 | 110001 | 481100 | | 9100 | 73,573 |
| Senior Staff Attorney | 2010B | Other | 28 | 1 | 1 | 4 | 1.00 | \$ 114,261.34 | \$ 7,643.00 | \$ 9,290.00 | 110001 | 482150 | | 1100 | 114,261 |
| Senior Staff Attorney | 2010B | Other | 17 | 1 | 1 | 4 | 1.00 | \$ 114,261.34 | \$ 7,643.00 | \$ 9,290.00 | 110001 | 482150 | | 1100 | 114,261 |
| Senior Staff Attorney | 2010B | Other | 28 | 1 | 1 | 4 | 1.00 | \$ 110,121.89 | \$ 7,643.00 | \$ 9,290.00 | 110001 | 482150 | | 1100 | 110,122 |
| Senior Staff Attorney | 2010B | Other | 22 | 1 | 1 | 4 | 1.00 | \$ 111,474.48 | \$ 7,643.00 | \$ 9,290.00 | 110001 | 482150 | | 1100 | 111,474 |
| Senior Staff Attorney | 2010B | Other | 17 | 1 | 1 | 4 | 1.00 | \$ 110,732.84 | \$ 5,044.00 | \$ 6,131.00 | 110001 | 482150 | | 1100 | 110,733 |

Schedule 7A: Salary and Position Worksheet
FY 2013-14

Superior Court - Solano

Superior Court - Solano
48

| A | B | C | E | F | G | H | I | J | K | L | M | N | O | P | Q |
|-----------------------------|---------------|-----------------------|---------------------|---------------------|--|----------------------------|----------------|---------------|--------------------------|---------------------|--------|-------------|-------------|------------------------|---------------------------|
| Position Classification | Model Class # | Manager or Supervisor | Employee Org. Row # | Facility Code Row # | Position Status - Filled (1) or Vacant (0) | Retirement Plan Code Row # | Position (FTE) | Annual Salary | Beginning Step (Monthly) | Last Step (Monthly) | Fund | Cost Center | WBS Element | PECT (Functional Area) | Total Salary (Col. I x J) |
| Staff Attorney | 2010A | Other | 22 | 1 | 1 | 4 | 1.00 | \$ 86,889.64 | \$ 5,963.00 | \$ 7,248.00 | 110001 | 482150 | | 1100 | 86,890 |
| Supervising Attorney | 2010C | Supervisor | 28 | 1 | 1 | 4 | 1.00 | \$ 119,974.47 | \$ 8,025.00 | \$ 9,754.00 | 110001 | 482150 | | 1100 | 119,974 |
| Supervising Courtroom Clerk | 2003C | Supervisor | 23 | 3 | 1 | 4 | 1.00 | \$ 69,187.01 | \$ 4,305.00 | \$ 5,232.00 | 110001 | 482130 | | 1100 | 69,187 |
| Supervising Courtroom Clerk | 2003C | Supervisor | 32 | 1 | 1 | 4 | 1.00 | \$ 61,452.82 | \$ 4,305.00 | \$ 5,232.00 | 110001 | 482130 | | 1100 | 61,453 |
| Supervising Investigator | 2017C | Supervisor | 22 | 1 | 1 | 4 | 1.00 | \$ 77,060.26 | \$ 5,283.00 | \$ 6,422.00 | 110001 | 482250 | | 1232 | 77,060 |
| Support Services Assistant | 6001A | Other | 17 | 4 | 1 | 4 | 1.00 | \$ 43,071.60 | \$ 2,924.00 | \$ 3,589.00 | 110001 | 481400 | | 9400 | 43,072 |
| Supvs Legal Process Clerk | 2002C | Supervisor | 25 | 3 | 1 | 4 | 1.00 | \$ 60,338.30 | \$ 4,137.00 | \$ 5,028.00 | 110001 | 482220 | | 1211 | 60,338 |
| Supvs Legal Process Clerk | 2002C | Supervisor | 17 | 1 | 1 | 4 | 1.00 | \$ 63,355.22 | \$ 4,137.00 | \$ 5,028.00 | 110001 | 482320 | | 1330 | 63,355 |
| Supvs Legal Process Clerk | 2002C | Supervisor | 17 | 1 | 1 | 4 | 1.00 | \$ 63,536.76 | \$ 4,137.00 | \$ 5,028.00 | 110001 | 482220 | | 1211 | 63,537 |
| Supvs Legal Process Clerk | 2002C | Supervisor | 28 | 1 | 1 | 4 | 1.00 | \$ 61,846.76 | \$ 4,137.00 | \$ 5,028.00 | 110001 | 482210 | | 1212 | 61,847 |
| Supvs Legal Process Clerk | 2002C | Supervisor | 22 | 1 | 1 | 4 | 1.00 | \$ 63,355.22 | \$ 4,137.00 | \$ 5,028.00 | 110001 | 482270 | | 1234 | 63,355 |
| Supvs Legal Process Clerk | 2002C | Supervisor | 17 | 3 | 1 | 4 | 1.00 | \$ 61,846.76 | \$ 4,137.00 | \$ 5,028.00 | 110001 | 482230 | | 1220 | 61,847 |
| Supvs Legal Process Clerk | 2002C | Supervisor | 17 | 1 | 1 | 4 | 1.00 | \$ 61,846.76 | \$ 4,137.00 | \$ 5,028.00 | 110001 | 482230 | | 1220 | 61,847 |
| Supvs Legal Process Clerk | 2002C | Supervisor | 31 | 1 | 1 | 4 | 1.00 | \$ 66,372.13 | \$ 4,137.00 | \$ 5,028.00 | 110001 | 482210 | | 1212 | 66,372 |
| Supvs Legal Process Clerk | 2002C | Supervisor | 24 | 1 | 1 | 4 | 1.00 | \$ 61,846.76 | \$ 4,137.00 | \$ 5,028.00 | 110001 | 482240 | | 1231 | 61,847 |
| Totals -----> | | | | | | | 211.60 | | | | | | | | \$ 12,841,154 |

Facility Table FY 2013-14

Superior Court - Solano

Facility Table

| A | B | C |
|----------------|----------------------|---|
| Facility Row # | Facility Code Number | Facility Name |
| 1 | FAC001 | Hall of Justice - 600 Union, Fairfield |
| 2 | FAC002 | Law & Justice Center - 530 Union, Fairfield |
| 3 | FAC003 | Solano Justice Center - 321 Tuolumne, Vallejo |
| 4 | FAC004 | Records Warehouse - 2339 Courage Drive Ste C, Fairfield |
| 5 | FAC005 | Grand Jury |
| 6 | | |
| 7 | | |
| 8 | | |
| 9 | | |
| 10 | | |
| 11 | | |
| 12 | | |
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| 14 | | |
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Retirement Benefits

FY 2013-14

| | | | |
|-------------------------|--|--|--|
| Superior Court - Solano | | | |
|-------------------------|--|--|--|

Retirement Table

| A | B | C | D | E | F |
|------------------|-----------------------------|------------------------------------|---|---|---|
| Retirement Row # | Retirement Plan Code Number | Retirement Plan Name | Employer's Retirement Contribution Percentage | Employee Retirement Contribution Percentage Paid by Court | Total Court Contribution Rate (D + E) |
| 1 | 4801 | Executive Management -CALPERS | 22.382% | 8.000% | 30.382% |
| 2 | 4802 | Commissioners-CALPERS | 21.770% | 6.000% | 27.770% |
| 3 | 4803 | Mid-Managers-CALPERS | 19.918% | 4.000% | 23.918% |
| 4 | 4804 | Line Staff and Supervisors-CALPERS | 19.918% | 4.000% | 23.918% |
| 5 | | | 0.000% | 0.000% | 0.000% |
| 6 | | | 0.000% | 0.000% | 0.000% |
| 7 | | | 0.000% | 0.000% | 0.000% |
| 8 | | | 0.000% | 0.000% | 0.000% |
| 9 | | | 0.000% | 0.000% | 0.000% |
| 10 | | | 0.000% | 0.000% | 0.000% |

Non-Salary-Driven Benefits
FY 2013-14

Superior Court - Solano

Note: Replace "Enter Title" with the benefit title.

| Non-Salary Driven Benefits Table | | | | | | | | | | | | | | | | | | | | | | | |
|----------------------------------|-----------------------------------|----------------------|------------|------------------|----------|--------|-------------------|-----------------|------------------------|---------------|----------------------------|------------------------|----------------|----------------------|-----------------|-----------------------|-------------------------------|-------------|-------------|-------------|-------------|-------------|-------------|
| | | | | Health Insurance | | | | | | WC | Other Insurance | | | | | Deferred Compensation | Other Benefits | | | | | | |
| A | B | C | D | E | F | G | H | I | J | K | L | M | N | O | P | Q | R | S | T | U | V | W | X |
| Employee Org. Row # | Employee Organizational Unit Name | Bargaining Unit Name | Union Name | Medical | Dental | Vision | Flexible Benefits | Combined Health | Total Health Insurance | Workers' Comp | Disability Insurance (SDI) | Unemployment Insurance | Life Insurance | Long-Term Disability | Other Insurance | Deferred Compensation | Employment Assistance Program | Enter Title | Enter Title | Enter Title | Enter Title | Enter Title | Enter Title |
| 1 | Executive Management (1) | | | \$ 6,768 | \$ 660 | \$ 151 | \$ - | \$ - | \$ 7,579 | \$ 1,702 | \$ - | \$ - | \$ 660 | \$ 360 | \$ - | \$ - | \$ 31 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| 2 | Executive Management (2) | | | \$ 12,696 | \$ 1,128 | \$ 151 | \$ - | \$ - | \$ 13,975 | \$ 1,702 | \$ - | \$ - | \$ 1,128 | \$ 326 | \$ - | \$ - | \$ 31 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| 3 | Executive Management (3) | | | \$ 15,804 | \$ 1,716 | \$ 151 | \$ - | \$ - | \$ 17,671 | \$ 1,702 | \$ - | \$ - | \$ 1,716 | \$ 252 | \$ - | \$ - | \$ 31 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| 4 | Executive Management (4) | | | \$ 12,696 | \$ 1,128 | \$ 151 | \$ - | \$ - | \$ 13,975 | \$ 1,702 | \$ - | \$ - | \$ 1,128 | \$ 247 | \$ - | \$ - | \$ 31 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| 5 | Executive Management (5) | | | \$ 15,804 | \$ 1,716 | \$ 151 | \$ - | \$ - | \$ 17,671 | \$ 1,702 | \$ - | \$ - | \$ 1,716 | \$ 245 | \$ - | \$ - | \$ 31 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| 6 | Commissioners | | | \$ 15,804 | \$ 1,716 | \$ 151 | \$ - | \$ - | \$ 17,671 | \$ 1,702 | \$ - | \$ - | \$ 1,716 | \$ 360 | \$ - | \$ - | \$ 31 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| 7 | Mid-Managers (1) | | | \$ 15,804 | \$ 1,716 | \$ 151 | \$ - | \$ - | \$ 17,671 | \$ 1,702 | \$ - | \$ - | \$ 1,716 | \$ 180 | \$ - | \$ - | \$ 31 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| 8 | Mid-Managers (2) | | | \$ 15,804 | \$ 1,716 | \$ 151 | \$ - | \$ - | \$ 17,671 | \$ 1,702 | \$ - | \$ - | \$ 1,716 | \$ 180 | \$ - | \$ - | \$ 31 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| 9 | Mid-Managers (3) | | | \$ 12,696 | \$ 1,128 | \$ 151 | \$ - | \$ - | \$ 13,975 | \$ 1,702 | \$ - | \$ - | \$ 1,128 | \$ 180 | \$ - | \$ - | \$ 31 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| 10 | Mid-Managers (4) | | | \$ 15,804 | \$ 1,716 | \$ 151 | \$ - | \$ - | \$ 17,671 | \$ 1,702 | \$ - | \$ - | \$ 1,716 | \$ 180 | \$ - | \$ - | \$ 31 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| 11 | Mid-Managers (5) | | | \$ 6,768 | \$ 660 | \$ 151 | \$ - | \$ - | \$ 7,579 | \$ 1,702 | \$ - | \$ - | \$ 660 | \$ 180 | \$ - | \$ - | \$ 31 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| 12 | Mid-Managers (6) | | | \$ 1,320 | \$ 1,716 | \$ 151 | \$ - | \$ - | \$ 3,187 | \$ 1,702 | \$ - | \$ - | \$ 1,716 | \$ 180 | \$ - | \$ - | \$ 31 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| 13 | Mid-Managers (7) | | | \$ 6,768 | \$ 660 | \$ 151 | \$ - | \$ - | \$ 7,579 | \$ 1,702 | \$ - | \$ - | \$ 660 | \$ 180 | \$ - | \$ - | \$ 31 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| 14 | Line Staff and Supervisors (1) | | | \$ 15,804 | \$ 1,716 | \$ 151 | \$ - | \$ - | \$ 17,671 | \$ 1,702 | \$ - | \$ - | \$ 63 | \$ - | \$ - | \$ - | \$ 31 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| 15 | Line Staff and Supervisors (2) | SEIU | | \$ 6,768 | \$ 246 | \$ 151 | \$ - | \$ - | \$ 7,165 | \$ 1,702 | \$ - | \$ - | \$ 63 | \$ - | \$ - | \$ - | \$ 31 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| 16 | Line Staff and Supervisors (3) | SEIU | | \$ 6,768 | \$ 406 | \$ 151 | \$ - | \$ - | \$ 7,325 | \$ 1,702 | \$ - | \$ - | \$ 63 | \$ - | \$ - | \$ - | \$ 31 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| 17 | Line Staff and Supervisors (4) | SEIU | | \$ 6,768 | \$ 660 | \$ 151 | \$ - | \$ - | \$ 7,579 | \$ 1,702 | \$ - | \$ - | \$ 63 | \$ - | \$ - | \$ - | \$ 31 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| 18 | Line Staff and Supervisors (5) | SEIU | | \$ 6,768 | \$ 1,128 | \$ 151 | \$ - | \$ - | \$ 8,047 | \$ 1,702 | \$ - | \$ - | \$ 63 | \$ - | \$ - | \$ - | \$ 31 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| 19 | Line Staff and Supervisors (6) | SEIU | | \$ 6,768 | \$ 1,716 | \$ 151 | \$ - | \$ - | \$ 8,635 | \$ 1,702 | \$ - | \$ - | \$ 63 | \$ - | \$ - | \$ - | \$ 31 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| 20 | Line Staff and Supervisors (7) | SEIU | | \$ 6,768 | \$ 406 | \$ 151 | \$ - | \$ - | \$ 7,325 | \$ 1,702 | \$ - | \$ - | \$ 63 | \$ - | \$ - | \$ - | \$ 31 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| 21 | Line Staff and Supervisors (8) | SEIU | | \$ 12,696 | \$ 406 | \$ 151 | \$ - | \$ - | \$ 13,253 | \$ 1,702 | \$ - | \$ - | \$ 63 | \$ - | \$ - | \$ - | \$ 31 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| 22 | Line Staff and Supervisors (9) | SEIU | | \$ 12,696 | \$ 1,128 | \$ 151 | \$ - | \$ - | \$ 13,975 | \$ 1,702 | \$ - | \$ - | \$ 63 | \$ - | \$ - | \$ - | \$ 31 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| 23 | Line Staff and Supervisors (10) | SEIU | | \$ 12,696 | \$ 1,716 | \$ 151 | \$ - | \$ - | \$ 14,563 | \$ 1,702 | \$ - | \$ - | \$ 63 | \$ - | \$ - | \$ - | \$ 31 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| 24 | Line Staff and Supervisors (11) | SEIU | | \$ 15,804 | \$ - | \$ 151 | \$ - | \$ - | \$ 15,955 | \$ 1,702 | \$ - | \$ - | \$ 63 | \$ - | \$ - | \$ - | \$ 31 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| 25 | Line Staff and Supervisors (12) | SEIU | | \$ 15,804 | \$ 1,716 | \$ 151 | \$ - | \$ - | \$ 17,671 | \$ 1,702 | \$ - | \$ - | \$ 63 | \$ - | \$ - | \$ - | \$ 31 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| 26 | Line Staff and Supervisors (13) | SEIU | | \$ 15,804 | \$ 660 | \$ 151 | \$ - | \$ - | \$ 16,615 | \$ 1,702 | \$ - | \$ - | \$ 63 | \$ - | \$ - | \$ - | \$ 31 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| 27 | Line Staff and Supervisors (14) | SEIU | | \$ 15,804 | \$ 1,128 | \$ 151 | \$ - | \$ - | \$ 17,083 | \$ 1,702 | \$ - | \$ - | \$ 63 | \$ - | \$ - | \$ - | \$ 31 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| 28 | Line Staff and Supervisors (15) | SEIU | | \$ 15,804 | \$ 1,716 | \$ 151 | \$ - | \$ - | \$ 17,671 | \$ 1,702 | \$ - | \$ - | \$ 63 | \$ - | \$ - | \$ - | \$ 31 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| 29 | Line Staff and Supervisors (16) | SEIU | | \$ 1,320 | \$ - | \$ 151 | \$ - | \$ - | \$ 1,471 | \$ 1,702 | \$ - | \$ - | \$ 63 | \$ - | \$ - | \$ - | \$ 31 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| 30 | Line Staff and Supervisors (17) | SEIU | | \$ 1,320 | \$ 660 | \$ 151 | \$ - | \$ - | \$ 2,131 | \$ 1,702 | \$ - | \$ - | \$ 63 | \$ - | \$ - | \$ - | \$ 31 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| 31 | Line Staff and Supervisors (18) | SEIU | | \$ 1,320 | \$ 1,128 | \$ 151 | \$ - | \$ - | \$ 2,599 | \$ 1,702 | \$ - | \$ - | \$ 63 | \$ - | \$ - | \$ - | \$ 31 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| 32 | Line Staff and Supervisors (19) | SEIU | | \$ 1,320 | \$ 1,716 | \$ 151 | \$ - | \$ - | \$ 3,187 | \$ 1,702 | \$ - | \$ - | \$ 63 | \$ - | \$ - | \$ - | \$ 31 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |

Base Salary Adjustment

Superior Court - Solano

Base Salary Adjustment Table

| A | B | C | D | E | F | G | H | I |
|-------|-----------------------------------|------------------|--|---------------------------------------|---------------------------------------|---|--|---|
| Row # | Employee Organizational Unit Name | Employee Org Row | Will Receive a Base Salary Adjustment this Fiscal Year? ("Yes", "No", or "Don't Know") | If "Yes" in Column D, Effective Date? | If "Yes" in Column D, Adjustment Type | If "Other" in Column F, Please Explain the Type of Adjustment | If "Don't Know" in Column D, On What Date Will Court Know If an Adjustment Will Be Made? | If "Yes" in Column D, Salary Adjustment % |
| 1 | Executive Management (1) | 1 | No | | | | | 0.00% |
| 2 | Executive Management (2) | 2 | No | | | | | 0.00% |
| 3 | Executive Management (3) | 3 | No | | | | | 0.00% |
| 4 | Executive Management (4) | 4 | No | | | | | 0.00% |
| 5 | Executive Management (5) | 5 | No | | | | | 0.00% |
| 6 | Commissioners | 6 | No | | | | | 0.00% |
| 7 | Mid-Managers (1) | 7 | No | | | | | 0.00% |
| 8 | Mid-Managers (2) | 8 | No | | | | | 0.00% |
| 9 | Mid-Managers (3) | 9 | No | | | | | 0.00% |
| 10 | Mid-Managers (4) | 10 | No | | | | | 0.00% |
| 11 | Mid-Managers (5) | 11 | No | | | | | 0.00% |
| 12 | Mid-Managers (6) | 12 | No | | | | | 0.00% |
| 13 | Mid-Managers (7) | 13 | No | | | | | 0.00% |
| 14 | Line Staff and Supervisors (1) | 14 | No | | | | | 0.00% |
| 15 | Line Staff and Supervisors (2) | 15 | No | | | | | 0.00% |
| 16 | Line Staff and Supervisors (3) | 16 | No | | | | | 0.00% |
| 17 | Line Staff and Supervisors (4) | 17 | No | | | | | 0.00% |
| 18 | Line Staff and Supervisors (5) | 18 | No | | | | | 0.00% |
| 19 | Line Staff and Supervisors (6) | 19 | No | | | | | 0.00% |
| 20 | Line Staff and Supervisors (7) | 20 | No | | | | | 0.00% |
| 21 | Line Staff and Supervisors (8) | 21 | No | | | | | 0.00% |
| 22 | Line Staff and Supervisors (9) | 22 | No | | | | | 0.00% |
| 23 | Line Staff and Supervisors (10) | 23 | No | | | | | 0.00% |
| 24 | Line Staff and Supervisors (11) | 24 | No | | | | | 0.00% |
| 25 | Line Staff and Supervisors (12) | 25 | No | | | | | 0.00% |
| 26 | Line Staff and Supervisors (13) | 26 | No | | | | | 0.00% |
| 27 | Line Staff and Supervisors (14) | 27 | No | | | | | 0.00% |

Base Salary Adjustment

Superior Court - Solano

Base Salary Adjustment Table

| A | B | C | D | E | F | G | H | I |
|-------|-----------------------------------|------------------|--|---------------------------------------|---------------------------------------|---|--|---|
| Row # | Employee Organizational Unit Name | Employee Org Row | Will Receive a Base Salary Adjustment this Fiscal Year? ("Yes", "No", or "Don't Know") | If "Yes" in Column D, Effective Date? | If "Yes" in Column D, Adjustment Type | If "Other" in Column F, Please Explain the Type of Adjustment | If "Don't Know" in Column D, On What Date Will Court Know If an Adjustment Will Be Made? | If "Yes" in Column D, Salary Adjustment % |
| 28 | Line Staff and Supervisors (15) | 28 | No | | | | | 0.00% |
| 29 | Line Staff and Supervisors (16) | 29 | No | | | | | 0.00% |
| 30 | Line Staff and Supervisors (17) | 30 | No | | | | | 0.00% |
| 31 | Line Staff and Supervisors (18) | 31 | No | | | | | 0.00% |
| 32 | Line Staff and Supervisors (19) | 32 | No | | | | | 0.00% |

Solano Superior Court Benefits - Commissioner Unit

| | |
|--|---|
| CalPERS Retirement 2.7% at 55 (Misc.) | The Court pays 6% of the employee's normal retirement contribution. The value of the 6% is reported to PERS as special compensation (EPMSC). |
| Social Security & Medicare | All Court employees participate in Social Security and Medicare. |
| Longevity Pay | Employees in this unit receive additional compensation when reaching service year milestones: 10 years 2.5%; 20 years 2.5% (5% total); 25 years 2.5% (7.5% total); 30 years 2.5% (10% total) Employees also receive 1 service recognition day at 15, 20, 25, & 30 yrs. |
| Health Insurance | The Court offers 6 health plans (3 HMO's and 3 PPO's). Coverage is effective the first day of the month after hire. The Court pays the following monthly portion of the premium: Employee Only \$ 490.00 Employee plus 1 \$ 920.00 Employee plus 2 or more \$1,145.00 |
| In-Lieu of Health Insurance Program | Employees who do not enroll in health insurance are eligible to receive \$95.00 monthly (less applicable payroll taxes) upon proof of adequate health insurance coverage. |
| Dental Insurance | Employees may enroll in either the Delta Dental Preferred Plus Plan or Delta PMI (dental HMO). Coverage is effective the first day of the month after hire. The Court pays the following not to exceed the actual premium: Employee Only \$ 41.00 Employee plus 1 \$ 73.00 Employee plus 2 or more \$ 118.00 |
| Vision Insurance | Vision insurance is available with Vision Service Plan (VSP). The Court pays up to \$13.00 toward the premium. Coverage is effective the first day of the month after hire. |
| Life Insurance | The Court provides group term life insurance, including accidental death & dismemberment in the amount of 1.5 times the employee's annual salary, not to exceed \$350,000. Coverage up to \$200,000 guaranteed if employee enrolls during initial enrollment period. Coverage in excess of \$200,000 requires proof of insurability. Employee may purchase additional life insurance for self, spouse and dependents. |
| Deferred Compensation | Deferred compensation program is available to employees. |
| Sick Leave | Employee earns 3.70 hours per pay period. |
| Vacation | Employees in this unit earn approximately 160 hours per year and 168 hours after 20 years. They are eligible to use vacation after 1040 hours of service. Tiers based on completed service hours |
| Holidays | Employees in this unit have 13 paid annual holidays, 16 hours Floating Holiday (use by end of fiscal year) and 8 hours Optional Holiday to use the week of Christmas or New Year's Day. |
| Administrative Leave | Employees receive 48 hours of Administrative Leave at the beginning of each fiscal year. Time is capped at 48 hrs. Admin Leave is in lieu of overtime for FLSA Exempt classifications. |
| Disability (State Disability Insurance) | Employees participate in the State of California disability program. SDI benefits may be supplemented with accrued leave balances. |
| Long Term Disability | The Court pays for LTD, which pays 66 2/3 of monthly salary up to \$7500.00. |
| Bilingual Pay | Employees with bilingual skills may be eligible for bilingual pay of \$65 per pay period. |
| Employee Assistance Program | Employees have a confidential counseling program available for up to 6 visits per family member, per incident, per calendar year, at no charge to the employee. |
| Cell Phone Stipend | Employees in this unit receive \$32.00 per month if using personal cell phone in lieu of court issued cell phone. |

Classifications in the Commissioner Unit:

| Classification Title |
|-------------------------|
| Commissioner |
| Family Law Commissioner |

Solano Superior Court Benefits - Executive Unit

| | |
|--|---|
| CalPERS Retirement 2.7% at 55 (Misc.) | The Court pays the employee's normal retirement contribution of 8%. The value of the employee's contribution is reported to PERS as special compensation (EPMCS). |
| Social Security & Medicare | All Court employees participate in Social Security and Medicare. |
| Longevity Pay | Employees in this unit receive 2.5% additional compensation when reaching each service year milestones: 10 years 2.5%; 20 years 2.5% (5% total); 25 years 2.5% (7.5% total); 30 years 2.5% (10% total) Employees also receive 1 service recognition day at 15, 20, 25 & 30 years. |
| Health Insurance | The Court offers 6 health plans (3 HMO's and 3 PPO's). Coverage is effective the first day of the month after hire. The Court pays the following monthly portion of the premium: Employee Only \$ 490.00 Employee plus 1 \$ 920.00 Employee plus 2 or more \$1,145.00 |
| In-Lieu of Health Insurance Program | Employees who do not enroll in health insurance are eligible to receive \$95.00 monthly (less applicable payroll taxes) upon proof of adequate health insurance coverage. |
| Dental Insurance | Employees may enroll in either the Delta Dental Preferred Plus Plan or DeltaCare (dental HMO). Coverage is effective the first day of the month after hire. The Court pays the following not to exceed the actual premium: Employee Only \$ 41.00 Employee plus 1 \$ 73.00 Employee plus 2 or more \$ 118.00 |
| Vision Insurance | Vision insurance is available with Vision Service Plan (VSP). The Court pays up to \$13.00 toward the premium. Coverage is effective the first day of the month after hire. |
| Life Insurance | The Court provides group term life insurance, including accidental death & dismemberment in the amount of 1.5 times the employee's annual salary, not to exceed \$350,000. Employee may purchase additional life insurance for self, spouse and dependents. |
| Deferred Compensation | Deferred compensation program is available to employees. |
| Sick Leave | Employee earns 3.70 hours per pay period. |
| Vacation | Employees in this unit earn approximately 160 hours per year and 168 hours after 20 years. They are eligible to use vacation after 1040 hours of service. Tiers based on completed service hours. |
| Holidays | Employees in this unit receive 13 paid annual holidays, 16 hours Floating Holiday (use by end of fiscal year) and 8 hours Optional Holiday to use week of Christmas or New Year's Day. |
| Administrative Leave | Employees receive 48 hours of Administrative Leave at the beginning of each fiscal year in lieu of overtime. Time is capped at 48 hrs. |
| Disability (State Disability Insurance) | Employees participate in the State of California disability program. SDI benefits may be supplemented with accrued leave balances. |
| Long Term Disability | The Court pays for LTD, which pays 66 2/3 of monthly salary up to \$7500.00 per month. |
| Employee Assistance Program | Employees have a confidential counseling program available for up to 6 visits per family member, per incident, per calendar year. |
| Bilingual Pay | Employees with bilingual skills may be eligible for bilingual pay of \$65 per pay period. |
| Auto Allowance | The CEO & ACEO receive \$250.00 biweekly (\$6,500 annual). |
| Business Expenses | The CEO receives \$50.00 biweekly (\$1,300 annual). |
| Cell Phone Stipend | Employees in this unit receive \$32.00 per month if using personal cell phone in lieu of court issued cell phone. |

Classifications in the Executive Unit:

Classification Title

| |
|--|
| Court Executive Officer (CEO) |
| Assistant Court Executive Officer (ACEO) |
| Fiscal Manager |
| Information Technology Manager |
| Human Resources Manager |

Solano Superior Court Benefits - Management Unit

| | |
|--|---|
| CalPERS Retirement 2.7% at 55 (Misc.) | The Court pays 4% of the employee's normal retirement contribution. |
| Social Security & Medicare | All Court employees participate in Social Security and Medicare. |
| Longevity Pay | Employees in this unit receive additional compensation when reaching service year milestones: 10 years 2.5%; 20 years 2.5% (5% total); 25 years 2.5% (7.5% total); 30 years 2.5% (10% total) Employees also receive 1 service recognition day at 15, 20, 25 & 30 years. |
| Health Insurance | The Court offers 6 health plans (3 HMO's and 3 PPO's). Coverage is effective the first day of the month after hire. The Court pays the following monthly portion of the premium: Employee Only \$ 490.00 Employee plus 1 \$ 920.00 Employee plus 2 or more \$1,145.00 |
| In-Lieu of Health Insurance Program | Employees who do not enroll in health insurance are eligible to receive \$95.00 monthly (less applicable payroll taxes) upon proof of adequate health insurance coverage. |
| Dental Insurance | Employees may enroll in either the Delta Dental Preferred Plus Plan or DeltaCare (dental HMO). Coverage is effective the first day of the month after hire. The Court pays the following not to exceed the actual premium: Employee Only \$ 41.00 Employee plus 1 \$ 73.00 Employee plus 2 or more \$ 118.00 |
| Vision Insurance | Insurance is available with Vision Service Plan (VSP). The Court pays up to \$13.00 toward the premium. Coverage is effective the first day of the month after hire. |
| Deferred Compensation | Deferred compensation program is available to employees. |
| Sick Leave | Employees earn 3.70 hours per pay period. |
| Vacation | New employees earn 80 hours per year, 120 hours after 3 years, 160 hours after 10 years, and 168 hours after 20 years. They are eligible to use vacation after 1040 hours of service. Tiers are based on completed service hours. |
| Administrative Leave | Employees receive 48 hours administrative leave each July 1. Time is capped at 48 hrs. Admin Leave is in lieu of overtime for FLSA exempt classifications. |
| Life Insurance | The Court provides group term life insurance, including accidental death & dismemberment in the amount of 1.5 times the employee's annual salary, not to exceed \$100,000. Employee may purchase additional insurance for self & dependents. |
| Long Term Disability | The Court pays for LTD, which pays 66 2/3 of monthly salary up to \$7500.00 per month. |
| Holidays | Employees in this unit have 13 paid annual holidays, 16 hours Floating Holiday (use by end of fiscal year) & 8 hours Optional Holiday to use the week of Christmas Eve or New Year's Eve. |
| Overtime/ Comp Time | Individuals in this unit are not generally eligible for overtime and compensatory time. |
| Disability (State Disability Insurance) | Employees participate in the State of California disability program. SDI benefits may be supplemented with accrued leave balances. |
| Employee Assistance Program | Confidential counseling program available for up to 6 visits per family member, per incident, per calendar year, at no cost to employee. |
| Bilingual Pay | Employees with bilingual skills may be eligible for bilingual pay of \$65 per pay period. |
| Cell Phone Stipend | Employees in this unit receive \$32.00 per month if using personal cell phone in lieu of court issued cell phone. |

Classifications in the Management Unit:

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| Classification Title |
| Family Law Facilitator/Self-Help Manager |
| Program Manager |
| Senior Management Analyst |

Solano Superior Court Benefits - Commissioner Unit

| | |
|--|---|
| CalPERS Retirement 2.7% at 55 (Misc.) | The Court pays 6% of the employee's normal retirement contribution of 8%. The value of the 6% is reported to PERS as special compensation (EPMCS). |
| Social Security & Medicare | All Court employees participate in Social Security and Medicare. |
| Longevity Pay | Employees in this unit receive additional compensation when reaching service year milestones: 10 years 2.5%; 20 years 2.5% (5% total); 25 years 2.5% (7.5% total); 30 years 2.5% (10% total) Employees also receive 1 service recognition day at 15, 20, 25, & 30 yrs. |
| Health Insurance | The Court offers 6 health plans (3 HMO's and 3 PPO's). Coverage is effective the first day of the month following employment. The Court pays the following monthly portion of the premium: Employee Only \$ 564.00 Employee plus 1 \$1,058.00 Employee plus 2 or more \$1,317.00 |
| In-Lieu of Health Insurance Program | Employees who do not enroll in health insurance are eligible to receive \$110.00 monthly (less applicable payroll taxes) upon proof of adequate health insurance coverage. |
| Dental Insurance | Employees may enroll in either the Delta Dental Preferred Plus Plan or Delta PMI (dental HMO). Coverage is effective the first day of the month following employment. The Court pays the following not to exceed the actual premium: Employee Only \$ 55.00 Employee plus 1 \$ 94.00 Employee plus 2 or more \$ 143.00 |
| Vision Insurance | Vision insurance is available with Vision Service Plan (VSP). The Court pays up to \$13.00 toward the premium. Coverage is effective the first day of the month following employment. |
| Life Insurance | The Court provides group term life insurance, including accidental death & dismemberment in the amount of 1.5 times the employee's annual salary, not to exceed \$350,000. Coverage up to \$200,000 guaranteed if employee enrolls during initial enrollment period. Coverage in excess of \$200,000 requires proof of insurability. Employee may purchase additional life insurance for self, spouse and dependents. |
| Deferred Compensation | Deferred compensation is available to employees. |
| Sick Leave | Employee earns 3.70 hours per pay period. |
| Vacation | Employees in this unit earn approximately 160 hours per year (6.16 hours per pay period) and are eligible to use vacation after 1040 hours of employment. |
| Holidays | Employees in this unit have 13 paid annual holidays, 16 hours Floating Holiday (use by end of fiscal year) and 8 hours Optional Holiday (use between 12/25 and 1/1). |
| Administrative Leave | Employees receive 48 hours of Administrative Leave at the beginning of each fiscal year. Time not used by the end of the fiscal year is cashed out, budget permitting. |
| Disability (State Disability Insurance) | Employees participate in the State of California disability program. SDI benefits may be supplemented with accrued leave balances. |
| Long Term Disability | The Court pays for LTD, which pays 66 2/3 of monthly salary up to \$7500.00. |
| Employee Assistance Program | Employees have a confidential counseling program available for up to 6 visits per family member, per incident, per calendar year. |
| Cell Phone Stipend | Employees in this unit receive \$32.00 per month if using personal cell phone in lieu of court issued cell phone. |

Classifications in the Commissioner Unit:

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|-----------------------------|
| Classification Title |
| Commissioner |
| Family Law Commissioner |

Solano Superior Court Benefits - Executive Unit

| | |
|--|---|
| CalPERS Retirement 2.7% at 55 (Misc.) | The Court pays the employee's normal retirement contribution of 8%. The value of the employee's contribution is reported to PERS as special compensation (EPMCS). |
| Social Security & Medicare | All Court employees participate in Social Security and Medicare. |
| Longevity Pay | Employees in this unit receive 2.5% additional compensation when reaching each service year milestones: 10 years 2.5%; 20 years 2.5% (5% total); 25 years 2.5% (7.5% total); 30 years 2.5% (10% total) Employees also receive 1 service recognition day at 15, 20, 25 & 30 years. |
| Health Insurance | The Court offers 6 health plans (3 HMO's and 3 PPO's). Coverage is effective the first day of the month following employment. The Court pays the following monthly portion of the premium: Employee Only \$ 564.00 Employee plus 1 \$1,058.00 Employee plus 2 or more \$1,317.00 |
| In-Lieu of Health Insurance Program | Employees who do not enroll in health insurance are eligible to receive \$110.00 monthly (less applicable payroll taxes) upon proof of adequate health insurance coverage. |
| Dental Insurance | Employees may enroll in either the Delta Dental Preferred Plus Plan or Delta PMI (dental HMO). Coverage is effective the first day of the month following employment. The Court pays the following not to exceed the actual premium: Employee Only \$ 55.00 Employee plus 1 \$ 94.00 Employee plus 2 or more \$ 143.00 |
| Vision Insurance | Vision insurance is available with Vision Service Plan (VSP). The Court pays up to \$13.00 toward the premium. Coverage is effective the first day of the month following employment. |
| Life Insurance | The Court provides group term life insurance, including accidental death & dismemberment in the amount of 1.5 times the employee's annual salary, not to exceed \$350,000. Coverage up to \$200,000 guaranteed if employee enrolls during initial enrollment period. Coverage in excess of \$200,000 requires proof of insurability. Employee may purchase additional life insurance for self, spouse and dependents. |
| Deferred Compensation | Deferred compensation is available to employees. |
| Sick Leave | Employee earns 3.70 hours per pay period. |
| Vacation | Employees in this unit earn approximately 160 hours per year (6.16 hours per pay period) and are eligible to use vacation after 1040 hours of employment. |
| Holidays | Employees in this unit receive 13 paid annual holidays, 16 hours Floating Holiday (use by end of fiscal year) and 8 hours Optional Holiday (use between 12/25 and 1/1). |
| Administrative Leave | Employees receive 48 hours of Administrative Leave at the beginning of each fiscal year. Time is capped at 48 hours. |
| Disability (State Disability Insurance) | Employees participate in the State of California disability program. SDI benefits may be supplemented with accrued leave balances. |
| Long Term Disability | The Court pays for LTD, which pays 66 2/3 of monthly salary up to \$7500.00 per month. |
| Employee Assistance Program | Employees have a confidential counseling program available for up to 6 visits per family member, per incident, per calendar year. |
| Auto Allowance | Employees in this unit receive \$250.00 biweekly (\$6,500 annual). |
| Business Expenses | The CEO & ACEO receive \$50.00 biweekly (\$1,300 annual). |
| Bilingual Compensation | Employees with bilingual skills may be eligible for bilingual pay of \$65 per pay period. |
| Cell Phone Stipend | Employees in this unit receive \$32.00 per month if using personal cell phone in lieu of court issued cell phone. |

Classifications in the Executive Unit:

| Position Title | Position Title |
|--|--------------------------------|
| Court Executive Officer (CEO) | Information Technology Manager |
| Assistant Court Executive Officer (ACEO) | Human Resources Manager |
| Fiscal Manager | |

Solano Superior Court Benefits - Management Unit

| | |
|--|---|
| CalPERS Retirement 2.7% at 55 (Misc.) | The Court pays 4% of the employee's normal retirement contribution. |
| Social Security & Medicare | All Court employees participate in Social Security and Medicare. |
| Longevity Pay | Employees in this unit receive additional compensation when reaching service year milestones: 10 years 2.5%; 20 years 2.5% (5% total); 25 years 2.5% (7.5% total); 30 years 2.5% (10% total) Employees also receive 1 service recognition day at 15, 20, 25 & 30 years. |
| Health Insurance | The Court offers 6 health plans (3 HMO's and 3 PPO's). Coverage is effective the first day of the month following employment. The Court pays the following monthly portion of the premium: Employee Only \$ 564.00 Employee plus 1 \$1,058.00 Employee plus 2 or more \$1,317.00 |
| In-Lieu of Health Insurance Program | Employees who do not enroll in health insurance are eligible to receive \$110.00 monthly (less applicable payroll taxes) upon proof of adequate health insurance coverage. |
| Dental Insurance | Employees may enroll in either the Delta Dental Preferred Plus Plan or Delta PMI (dental HMO). Coverage is effective the first day of the month following employment. The Court pays the following not to exceed the actual premium: Employee Only \$ 55.00 Employee plus 1 \$ 94.00 Employee plus 2 or more \$ 143.00 |
| Vision Insurance | Insurance is available with Vision Service Plan (VSP). The Court pays up to \$13.00 toward the premium. Coverage is effective the first day of the month following employment. |
| Deferred Compensation | Deferred compensation plan is available to employees. |
| Sick Leave | Employees earn 3.70 hours per pay period. |
| Vacation | New employees earn 80 hours per year and are eligible to use vacation after 1040 hours of employment. The accrual increases to 120 hours after 3 years of employment and to 160 hours after 10 years. |
| Administrative Leave | Employees receive 48 hours administrative leave each July 1. Time is capped at 48 hours. |
| Life Insurance | The Court provides group term life insurance, including accidental death & dismemberment in the amount of 1.5 times the employee's annual salary, not to exceed \$100,000. Employee may purchase additional insurance for self & dependents. |
| Long Term Disability | The Court pays for LTD, which pays 66 2/3 of monthly salary up to \$7500.00 per month. |
| Holidays | Employees in this unit have 13 paid annual holidays, 16 hours Floating Holiday (use by end of fiscal year) & 8 hours Optional Holiday (use between 12/25 and 1/1). |
| Overtime/Compensatory Time | Individuals in this unit are not generally eligible for overtime and compensatory time. |
| Disability (State Disability Insurance) | Employees participate in the State of California disability program. SDI benefits may be supplemented with accrued leave balances. |
| Employee Assistance Program | Confidential counseling program available for up to 6 visits per family member, per incident, per calendar year. |
| Bilingual Pay | Employees with bilingual skills may be eligible for bilingual pay of \$65 per pay period. |
| Cell Phone Stipend | Employees in this unit receive \$32 per month if using personal cell in lieu of court issued. |

Classifications in the Management Unit:

| |
|--|
| Case Records Manager |
| Family Law Facilitator/Self-Help Manager |
| Program Manager |

Solano Superior Court Benefits - Commissioner Unit

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|--|---|---------------|-----------|-----------------|------------|-------------------------|------------|
| CalPERS Retirement – Plan depends on PEPRA rules Public Agency – Misc. Unit | The Court pays 6% of the employee's obligation of 8% on the 2.7% @ 55 plan. The value of the employer contribution is reported to PERS as special compensation (EPMCSC). | | | | | | |
| Social Security & Medicare | All Court employees participate in Social Security and Medicare. | | | | | | |
| Longevity Pay | Employees in this unit receive 2.5% additional compensation when reaching each service year milestones: 10 years, 20 years (5% total), 25 years (7.5% total), 30 years (10% total) Employees also receive 1 service recognition day at 15, 20, 25, & 30 yrs. | | | | | | |
| Health Insurance | The Court offers 9 health plans (6 HMO's and 3 PPO's). Coverage is effective the first day of the month following employment. The Court pays the following monthly portion of the premium: <table style="margin-left: 40px; border: none;"> <tr> <td>Employee Only</td> <td style="text-align: right;">\$ 610.00</td> </tr> <tr> <td>Employee plus 1</td> <td style="text-align: right;">\$1,143.00</td> </tr> <tr> <td>Employee plus 2 or more</td> <td style="text-align: right;">\$1,423.00</td> </tr> </table> | Employee Only | \$ 610.00 | Employee plus 1 | \$1,143.00 | Employee plus 2 or more | \$1,423.00 |
| Employee Only | \$ 610.00 | | | | | | |
| Employee plus 1 | \$1,143.00 | | | | | | |
| Employee plus 2 or more | \$1,423.00 | | | | | | |
| In-Lieu of Health Insurance Program | Employees who do not enroll in health insurance are eligible to receive \$110.00 monthly (less applicable payroll taxes) upon proof of adequate health insurance coverage. | | | | | | |
| Dental Insurance | Employees may enroll in either the Delta Dental Preferred Plus Plan or Delta PMI (dental HMO). Coverage is effective the first day of the month following employment. The Court pays the following not to exceed the actual premium: <table style="margin-left: 40px; border: none;"> <tr> <td>Employee Only</td> <td style="text-align: right;">\$ 55.00</td> </tr> <tr> <td>Employee plus 1</td> <td style="text-align: right;">\$ 94.00</td> </tr> <tr> <td>Employee plus 2 or more</td> <td style="text-align: right;">\$ 143.00</td> </tr> </table> | Employee Only | \$ 55.00 | Employee plus 1 | \$ 94.00 | Employee plus 2 or more | \$ 143.00 |
| Employee Only | \$ 55.00 | | | | | | |
| Employee plus 1 | \$ 94.00 | | | | | | |
| Employee plus 2 or more | \$ 143.00 | | | | | | |
| Vision Insurance | Vision insurance is available with Vision Service Plan (VSP). The Court pays up to \$13.00 toward the premium. Coverage is effective the first day of the month following employment. | | | | | | |
| Life Insurance | The Court provides group term life insurance, including accidental death & dismemberment in the amount of 1.5 times the employee's annual salary, not to exceed \$350,000. Coverage up to \$200,000 guaranteed if employee enrolls during initial enrollment period. Coverage in excess of \$200,000 requires proof of insurability. Employee may purchase additional life insurance for self, spouse and dependents. | | | | | | |
| Deferred Compensation | Deferred compensation is available to employees. The Court does not contribute to this. | | | | | | |
| Sick Leave | Employee earns 3.70 hours per pay period. | | | | | | |
| Vacation | Employees in this unit earn approximately 160 hours per year (6.16 hours per pay period), increasing to 168 hours after 20 years of service, and are eligible to use vacation after 1040 hours of employment. | | | | | | |
| Holidays | Employees in this unit have 13 paid annual holidays, 16 hours Floating Holiday (use by end of fiscal year) and 8 hours Optional Holiday (use in late December). | | | | | | |
| Administrative Leave | Employees receive 48 hours of Administrative Leave at the beginning of each fiscal year. Time not used by the end of the fiscal year does not roll over. | | | | | | |
| Disability (State Disability Insurance) | Employees participate in the State of California disability program. SDI benefits may be supplemented with accrued leave balances. | | | | | | |
| Long Term Disability | The Court pays for LTD, which pays 66 2/3 of monthly salary up to \$7,500.00. | | | | | | |
| Employee Assistance Program | Employees have a confidential counseling program available for up to 6 visits per family member, per incident, per calendar year. | | | | | | |
| Cell Phone Stipend | Employees in this unit receive \$32.00 per month if using personal cell phone in lieu of court issued cell phone. | | | | | | |

Classifications in the Commissioner Unit:

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|-----------------------------|
| Classification Title |
| Commissioner |
| Family Law Commissioner |

Solano Superior Court Benefits - Executive Management Unit

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|--|---|---------------|-----------|-----------------|------------|-------------------------|------------|
| CalPERS Retirement – Plan depends on PEPRA rules Public Agency – Misc. Unit | The Court pays 8% of the employee's obligation of 8% on the 2.7% @ 55 plan. The value of the employer contribution is reported to PERS as special compensation (EPMCSC) | | | | | | |
| Social Security & Medicare | All Court employees participate in Social Security and Medicare. | | | | | | |
| Longevity Pay | Employees in this unit receive 2.5% additional compensation when reaching each service year milestones: 10 years, 20 years (5% total), 25 years (7.5% total), and 30 years (10% total). Employees also receive 1 service recognition day at 15, 20, 25 & 30 years. | | | | | | |
| Health Insurance | The Court offers 9 health plans (6 HMO's and 3 PPO's). Coverage is effective the first day of the month following employment. The Court pays the following monthly portion of the premium: <table style="margin-left: 40px; border: none;"> <tr> <td>Employee Only</td> <td style="text-align: right;">\$ 610.00</td> </tr> <tr> <td>Employee plus 1</td> <td style="text-align: right;">\$1,143.00</td> </tr> <tr> <td>Employee plus 2 or more</td> <td style="text-align: right;">\$1,423.00</td> </tr> </table> | Employee Only | \$ 610.00 | Employee plus 1 | \$1,143.00 | Employee plus 2 or more | \$1,423.00 |
| Employee Only | \$ 610.00 | | | | | | |
| Employee plus 1 | \$1,143.00 | | | | | | |
| Employee plus 2 or more | \$1,423.00 | | | | | | |
| In-Lieu of Health Insurance Program | Employees who do not enroll in health insurance are eligible to receive \$110.00 monthly (less applicable payroll taxes) upon proof of adequate health insurance coverage. | | | | | | |
| Dental Insurance | Employees may enroll in either the Delta Dental Preferred Plus Plan or Delta PMI (dental HMO). Coverage is effective the first day of the month following employment. The Court pays the following not to exceed the actual premium: <table style="margin-left: 40px; border: none;"> <tr> <td>Employee Only</td> <td style="text-align: right;">\$ 55.00</td> </tr> <tr> <td>Employee plus 1</td> <td style="text-align: right;">\$ 94.00</td> </tr> <tr> <td>Employee plus 2 or more</td> <td style="text-align: right;">\$ 143.00</td> </tr> </table> | Employee Only | \$ 55.00 | Employee plus 1 | \$ 94.00 | Employee plus 2 or more | \$ 143.00 |
| Employee Only | \$ 55.00 | | | | | | |
| Employee plus 1 | \$ 94.00 | | | | | | |
| Employee plus 2 or more | \$ 143.00 | | | | | | |
| Vision Insurance | Vision insurance is available with Vision Service Plan (VSP). The Court pays up to \$13.00 toward the premium. Coverage is effective the first day of the month following employment. | | | | | | |
| Life Insurance | The Court provides group term life insurance, including accidental death & dismemberment in the amount of 1.5 times the employee's annual salary, not to exceed \$350,000. Coverage up to \$200,000 guaranteed if employee enrolls during initial enrollment period. Coverage in excess of \$200,000 requires proof of insurability. Employee may purchase additional life insurance for self, spouse and dependents. | | | | | | |
| Deferred Compensation | Deferred compensation is available to employees. The Court does not contribute to this. | | | | | | |
| Sick Leave | Employee earns 3.70 hours per pay period. | | | | | | |
| Vacation | Employees in this unit earn approximately 160 hours per year (6.16 hours per pay period), increasing to 168 hours after 20 years of service and are eligible to use vacation after 1040 hours of employment. | | | | | | |
| Holidays | Employees in this unit receive 13 paid annual holidays, 16 hours Floating Holiday (use by end of fiscal year) and 8 hours Optional Holiday (use in late December). | | | | | | |
| Administrative Leave | Employees receive 48 hours of Administrative Leave at the beginning of each fiscal year. Time not used by end of fiscal year does not roll over. | | | | | | |
| Disability (State Disability Insurance) | Employees participate in the State of California disability program. SDI benefits may be supplemented with accrued leave balances. | | | | | | |
| Long Term Disability | The Court pays for LTD, which pays 66 2/3 of monthly salary up to \$7,500.00 per month. | | | | | | |
| Employee Assistance Program | Employees have a confidential counseling program available for up to 6 visits per family member, per incident, per calendar year. | | | | | | |
| Auto Allowance | Employees in this unit receive \$250.00 biweekly (\$6,500 annually). | | | | | | |
| Business Expenses | The CEO and ACEO receive \$50.00 biweekly (\$1,300 annually). | | | | | | |
| Bilingual Compensation | Employees with bilingual skills may be eligible for bilingual pay of \$65 per pay period. | | | | | | |
| Cell Phone Stipend | Employees in this unit receive \$32.00 per month if using personal cell phone in lieu of court issued cell phone. | | | | | | |

Classifications in the Executive Unit:

| Position Title | Position Title |
|--|--------------------------------|
| Court Executive Officer (CEO) | Information Technology Manager |
| Assistant Court Executive Officer (ACEO) | Human Resources Manager |
| Fiscal Manager | |

Solano Superior Court Benefits - Management Unit

| | | | | | | | |
|--|---|---------------|-----------|-----------------|------------|-------------------------|------------|
| CalPERS Retirement – Plan depends on PEPRA rules Public Agency – Misc. Unit | The Court pays 4% of the employee's obligation of 8% on the 2.7% @ 55 plan. The Court pays 3.5% of the employee's obligation of 7% on the 2% @ 60 plan. The Court cannot pay any of the employee's obligation on the 2% @ 62 plan per PEPRA. | | | | | | |
| Social Security & Medicare | All Court employees participate in Social Security and Medicare. | | | | | | |
| Longevity Pay | Employees in this unit receive 2.5% additional compensation when reaching each service year milestone: 10 years, 20 years (5% total), 25 years (7.5% total), and 30 years (10% total). Employees also receive 1 service recognition day at 15, 20, 25 & 30 years. | | | | | | |
| Health Insurance | The Court offers 9 health plans (6 HMO's and 3 PPO's). Coverage is effective the first day of the month following employment. The Court pays the following monthly portion of the premium: <table style="margin-left: 40px; border: none;"> <tr> <td>Employee Only</td> <td style="text-align: right;">\$ 610.00</td> </tr> <tr> <td>Employee plus 1</td> <td style="text-align: right;">\$1,143.00</td> </tr> <tr> <td>Employee plus 2 or more</td> <td style="text-align: right;">\$1,423.00</td> </tr> </table> | Employee Only | \$ 610.00 | Employee plus 1 | \$1,143.00 | Employee plus 2 or more | \$1,423.00 |
| Employee Only | \$ 610.00 | | | | | | |
| Employee plus 1 | \$1,143.00 | | | | | | |
| Employee plus 2 or more | \$1,423.00 | | | | | | |
| In-Lieu of Health Insurance Program | Employees who do not enroll in health insurance are eligible to receive \$110.00 monthly (less applicable payroll taxes) upon proof of adequate health insurance coverage. | | | | | | |
| Dental Insurance | Employees may enroll in either the Delta Dental Preferred Plus Plan or Delta PMI (dental HMO). Coverage is effective the first day of the month following employment. The Court pays the following not to exceed the actual premium: <table style="margin-left: 40px; border: none;"> <tr> <td>Employee Only</td> <td style="text-align: right;">\$ 55.00</td> </tr> <tr> <td>Employee plus 1</td> <td style="text-align: right;">\$ 94.00</td> </tr> <tr> <td>Employee plus 2 or more</td> <td style="text-align: right;">\$ 143.00</td> </tr> </table> | Employee Only | \$ 55.00 | Employee plus 1 | \$ 94.00 | Employee plus 2 or more | \$ 143.00 |
| Employee Only | \$ 55.00 | | | | | | |
| Employee plus 1 | \$ 94.00 | | | | | | |
| Employee plus 2 or more | \$ 143.00 | | | | | | |
| Vision Insurance | Insurance is available with Vision Service Plan (VSP). The Court pays up to \$13.00 toward the premium. Coverage is effective the first day of the month following employment. | | | | | | |
| Deferred Compensation | Deferred compensation plan is available to employees. The Court does not contribute to this. | | | | | | |
| Sick Leave | Employees earn 3.70 hours per pay period. | | | | | | |
| Vacation | Employees in this unit earn time based on service hours: approximately 80 hours per year, 120 hours after 6,240 hours, 160 hours after 20,800 hours and 168 hours after 41,600 hours. They are eligible to use vacation after 1040 hours of employment. | | | | | | |
| Administrative Leave | Employees receive 48 hours administrative leave each July 1. Unused time does not roll over to subsequent fiscal year. | | | | | | |
| Life Insurance | The Court provides group term life insurance, including accidental death & dismemberment in the amount of 1.5 times the employee's annual salary, not to exceed \$100,000. Employee may purchase additional insurance for self & dependents. | | | | | | |
| Long Term Disability | The Court pays for LTD, which pays 66 2/3 of monthly salary up to \$7,500.00 per month. | | | | | | |
| Holidays | Employees in this unit have 13 paid annual holidays, 16 hours Floating Holiday (use by end of fiscal year) & 8 hours Optional Holiday (use in late December). | | | | | | |
| Overtime/ Compensatory Time | Individuals in this unit are not generally eligible for overtime and compensatory time. | | | | | | |
| Disability (State Disability Insurance) | Employees participate in the State of California disability program. SDI benefits may be supplemented with accrued leave balances. | | | | | | |
| Employee Assistance Program | Confidential counseling program available for up to 6 visits per family member, per incident, per calendar year. | | | | | | |
| Bilingual Pay | Employees with bilingual skills may be eligible for bilingual pay of \$65 per pay period. | | | | | | |
| Cell Phone Stipend | Employees in this unit receive \$32.00 per month if using personal cell in lieu of court issued. | | | | | | |

Classifications in the Management Unit:

| |
|--|
| Case Records Manager |
| Collaborative Courts Manager |
| Family Law Facilitator/Self-Help Manager |
| Program Manager |

Paid to Pro Tem Judges

| Last Name | First Name | Amount Paid | | | Projection |
|------------|------------|-------------|----------|------------|------------|
| | | FY 11/12 | FY 12/13 | FY 13/14 | FY 14/15 |
| Davis | Terrye | 118,650 | 117,600 | 123,112.50 | 123,112.50 |
| McDonald | David | 4,500 | 4,500 | 1,125.00 | 1,125.00 |
| Coan | J. Paul | 13,950 | 10,575 | 11,925.00 | 11,925.00 |
| Brown | Joane | 450 | 2,475 | 3,375.00 | 3,375.00 |
| Gizzi | Stephen | 5,850 | | 2,250.00 | 2,250.00 |
| Grove | Mary | 1,800 | 5,850 | 4,950.00 | 4,950.00 |
| James | Barbara | 12,825 | 13,725 | 1,800.00 | 1,800.00 |
| Houghton | Steve | | | 10,575.00 | 10,575.00 |
| All Others | | | 900 | | |



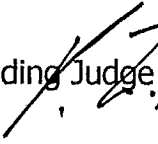
Superior Court of California
County of Solano

Chambers of
PAUL L. BEEMAN, Presiding Judge
Department One

Hall of Justice
600 Union Avenue
Fairfield, CA 94533
(707) 207-7301
FAX (707) 207-7701

MEMORANDUM

TO: Brian Taylor, CEO

FROM: Paul L. Beeman, Presiding Judge 

DATE: September 9, 2013

SUBJECT: Executive Management Unit

I hereby authorize you to modify the benefits received by the Executive Management Group as follows:

Assistant CEO – provide business expense of \$50 biweekly (\$1,350 annual).

Fiscal Manager, Human Resources Manager, Information Technology Manager – provide the auto allowance of \$250 biweekly (\$6,500 annual each).

Salary Survey
Executive and Management Positions

| County | Classification | | | |
|--------------------------------------|----------------|--------------|--------------|--------------|
| | ACEO | Fiscal Mgr | HR Mgr | IT Mgr |
| Solano | \$120,122.00 | \$93,081.00 | \$91,315.00 | \$90,324.00 |
| Contra Costa | \$141,969.00 | \$97,481.00 | \$119,722.00 | \$125,708.00 |
| Napa | | \$102,794.00 | | \$119,662.00 |
| Sacramento | \$153,321.24 | \$120,900.48 | \$120,900.48 | \$123,948.00 |
| Sonoma | \$138,258.00 | \$91,748.76 | \$115,856.00 | \$115,856.04 |
| Yolo | \$108,708.00 | \$108,708.00 | \$101,160.00 | \$101,160.00 |
| AVERAGE | \$135,564.06 | \$104,326.45 | \$114,409.62 | \$117,266.81 |
| \$ above (below) average | -\$15,442.06 | -\$11,245.45 | -\$23,094.62 | -\$26,942.81 |
| % above (below) average | -12.86% | -12.08% | -25.29% | -29.83% |
| Solano's rank (1=highest, 6= lowest) | 4 | 5 | 5 | 6 |

Information as of Aug 2013